# **2C Advisory Committee Meeting**



### 2024 Q1 Report Agenda

Thursday, June 6, 2024 10:30 AM – 11:30 AM Microsoft Teams Live Event Attendee Link: Click here

#### **Call To Order/Introductions**

#### **Budget Overview**

- Revenues (year to date)
- Q1 Revenues and Expenditures
- Revenues and Expenditures Forecast

#### **Maintenance of Effort Requirement**

Finalized MOE reporting for 2023

## **Total Program Update – Q1 Update**

#### **Pre-Overlay Concrete Highlights**

Unit of Measure	Q1	Year-to-date Quantities
Curb and Gutter (Linear feet)	68,281	68,281
Curb and Gutter (Miles)	13	13
Installed Sidewalk (Square feet)	103,832	103,832
New Pedestrian Ramps (Each)	41	41
Retrofitted Pedestrian Ramps (Each)	74	74
Cross pans (Each)	48	48

## **Asphalt Overlay Highlights**

- Season start date was April 15<sup>th</sup>
- Two contractors awarded work: Schmidt Construction Company and Martin Marietta Materials Inc.









## **Hot-In-Place Recycling**

Pilot program to be conducted on Wooten Rd and Austin Bluffs Parkway

#### **2C3 Presentation**



