



2023 Consolidated Annual Performance Evaluation Report (CAPER)

Program Year 2023
April 1, 2023 through March 31, 2024

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Executive Summary

The 2023 Consolidated Annual Performance Evaluation Report (CAPER) covers the Program Year April 1, 2023 through March 31, 2024, referred to in this report as PY 2023. Prepared annually by the City of Colorado Springs, Colorado, Housing and Community Vitality Department (HCVD), the CAPER provides an update on HCVD's efforts to achieve the goals established in this fourth year under the 2020-2024 Five Year Consolidated Plan. Preparation and distribution of the CAPER is a requirement for communities that receive grant funding from the U.S. Department of Housing and Urban Development (HUD).

Currently, The City of Colorado Springs receives annual grant funding from three HUD programs, which are managed by the Housing and Community Vitality Department (HCVD):

- CDBG - Community Development Block Grant
- HOME - HOME Investment Partnerships Program
- ESG – Emergency Solutions Grant

HCVD received additional one-time allocations in recent years to provide pandemic relief funding for community development activities through the CARES Act, American Rescue Plan Act and federal appropriations.

The total funds made available to the Housing and Community Vitality Department (HCVD) from HUD for Program Year 2023 included \$6,812,965 in CDBG funds, \$6,142,113 in HOME funds, \$446,998 in ESG, \$1,329,607 in CARES Act funds \$5,616,882 in HOME-ARP funds, and \$6,000,000 in Section 108 borrowing authority for a total of \$26,348,564. These include the 2023 entitlement amounts \$3,082,164.000 in CDBG, \$1,775,470.00 in HOME, and \$266,548.00 in ESG, program income, and all prior year balances. Total expenditures of all grant funds this program year amounted to \$5,360,230.98. Jurisdictions have seven years to spend CDBG funds, though HCVD is expending funds well before this deadline.

In 2023 the City used CARES Act administrative funding to conduct monitoring and close outs of its CARES Act projects. The City will have expended and closed out all CDBG-CV and ESG-CV projects by the end of PY 2024.

The additional American Rescue Plan Act funds through the HOME program (HOME-ARP) did fuel some activity in 2023. It is funding a HOME-ARP project manager who is overseeing the HOME-ARP tenant based rental assistance program (TBRA) and potential HOME-ARP Affordable Rental Housing applicant projects. We are aiming to have one HOME-ARP affordable rental project break ground in the next year.

CDBG, HOME, and ESG funds are fully programmed, but the balances have not been fully expended. Some contracts have extended into Program Year 2024 and accomplishments will be reported in the 2024 CAPER.

The 2020-2024 Five Year Consolidated Plan identified five priority needs and eleven goals for the use of HUD funds in the community:

1. Improved Public Infrastructure & Facilities
 - 1A. Expand Public Infrastructure
 - 1B. Improve Public Infrastructure Capacity
 - 1C. Improve Access to Public Facilities
2. Increased Supply of Affordable Housing
 - 2A. Provide Owner Occupied Housing Rehab
 - 2B. Increase Homeownership Opportunities
 - 2C. Increase Affordable Rental Housing Options
3. Public Services & Quality of Life Improvements
 - 3A. Provide Supportive Services for Special Needs
 - 3B. Provide Vital Services for LMI Households
4. Neighborhood Economic Development Opportunities
 - 4A. Direct Assistance to For-Profit Businesses
5. Homeless Housing & Supportive Services
 - 5A. Provide Homelessness Prevention and Rapid Re-Housing Assistance
 - 5B. Provide Assistance for Street Outreach and Homeless Shelters

The Department continued to collaborate with other City departments, local housing agencies and service providers, state agencies, El Paso County, neighborhood leaders and advocates to fund activities in support of each of these goals and ensure fair geographic and demographic representation.

HCVD successfully met all HUD required expenditure deadlines in Program Year 2023, indicating the Department is distributing its available funds out in the community in a timely way. One interruption in our funded programs has been in the down payment assistance program. In October 2023, HUD asked the City to freeze all HOME down payment assistance and homebuying activities while the agency prepares guidance for using HOME funds for land trust models. The City has been proactive in its response, though the freeze continues into PY 2024 and will continue to drastically reduce the number of new low- to moderate-income homebuyers helped by our community partners.

Highlights for PY 2023 include:

- In May 2023 the voters of Colorado Springs elected Yemi Mobolade as Mayor. He elevated and renamed the Community Development Division to the Housing and Community Vitality Department and identified housing and homelessness among his top priorities.
- The City of Colorado Springs was among the first municipalities to opt into Colorado's Proposition 123, a new funding source for affordable housing created by voters in 2022. To qualify, the City committed to a goal of increasing affordable housing stock by 3% per year for the next three years.
- The City was awarded a state grant to fund three development activities including a comprehensive housing needs assessment, scheduled for 2024.

- HCVD conducted an analysis of the local impacts of affordable housing on property values, crime, traffic, and school performance and presented it to City Council, City Planning Commission, and multiple industry and advocacy groups.
- The Creek at Cottonwood affordable housing development was completed and leased up, providing 258 homes to households earning up to 60% area median income with one-, two-, and three-bedroom apartments.
- Three additional affordable housing LIHTC projects were supported by City staff, though not with entitlement funds: Academy Heights (201 units), Interquest Ridge (240 units), and Copper Rose (182 units).
- The City helped preserve affordable housing by supporting Greccio’s rehabilitation of 25 affordable apartments and Brothers Redevelopment’s rehabilitation of 49 homes owned by very low- (VLI) and extremely low- income (ELI) seniors and people with disabilities.
- Funding supported down payment assistance to two families through Rocky Mountain Community Land Trust.
- HCVD convened and continues to facilitate a collaborative effort of service agencies exploring opportunities to fill service gaps for people experiencing homelessness with high medical acuity.
- WorkCOS – the City’s employment program for people experiencing homelessness continued to succeed in helping transition people into employment and housing.
- After our community’s only emergency shelters serving families closed in 2022 the City provided support to convert a shelter serving individuals into a new family shelter. In 2023 the City provided additional support to serve families there.
- With City support the Colorado Springs Fire Department’s Homeless Outreach Project enrolled 110 individuals in service navigation to help them exit unsheltered homelessness.
- The City’s Homeless Outreach Court expanded services adding a full time staff person.
- With City support a first-time subrecipient administered rapid rehousing rental assistance and developed a reporting process with HMIS.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The City of Colorado Springs has made steady progress in carrying out our strategic plan and action plan. After this fourth year of the five-year plan the City has met over 100% of our five-year expected outcomes for the strategic plan under four of our five goals:

1. Improved Public Infrastructure & Facilities – Goal: 37,550 households/persons assisted, Outcome 49,991 = 133%
2. Increased Supply of Affordable Housing – Goal: 725 households housed/homes provided, Outcome 931 = 128%
3. Public Services & Quality of Life Improvements – Goal: 25,550 households/persons assisted, Outcome 54,030 = 212%
4. Neighborhood Economic Development Opportunities – Goal: 5 businesses assisted, Outcome: 24 = 480%
5. Homeless Housing & Supportive Services – Goal: 15,175 households/individuals assisted, Outcome: 10,915 = 72%

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
1A. Expand Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	885	7.08%	2500	0	0.00%

1A. Expand Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.00%			
1B. Improve Public Infrastructure Capacity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	13962	111.70%	2500	0	0.00%
1B. Improve Public Infrastructure Capacity	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	25	0	0.00%		0	0.00%
1C. Improve Access to Public Facilities	Non-Housing Community Development	CDBG: \$ / Section 108: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	35144	281.15%	2500	6197	247.88%
2A. Provide for Owner Occupied Housing Rehab	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	214	85.60%	60	49	81.67%
2B. Increase Homeownership Opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	25	0	0.00%	5	0	0.00%
2B. Increase Homeownership Opportunities	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	75	10	13.33%	14	2	14.29%

2C. Increase Affordable Rental Housing Options	Affordable Housing	CDBG: \$600000 / HOME: \$	Rental units constructed	Household Housing Unit	250	385	154%	127	283	223%
2C. Increase Affordable Rental Housing Options	Affordable Housing	CDBG: \$600000 / HOME: \$	Rental units rehabilitated	Household Housing Unit	50	147	294.00%	78	25	32.05%
2C. Increase Affordable Rental Housing Options	Affordable Housing	CDBG: \$600000 / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	75	114	152.00%	21	15	71.43%
3A. Provide Supportive Services for Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	9949	79.59%	2500	3,643	145.72%
3A. Provide Supportive Services for Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%			
3B. Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12500	44081	352.65%	2500	10,603	424.12%
3B. Provide Vital Services for LMI Households	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%			
4A. Direct Assistance to For-Profit Businesses	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	24	480.00%	10	1	10%

5A. Provide Homeless Rapid Re-Housing Assistance	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	67	67.00%	40	8	20.00%
5A. Provide Homeless Rapid Re-Housing Assistance	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	50	18	36.00%	20	0	0.00%
5B. Provide Assistance to Homeless Shelters	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	15000	10830	72.20%	3500	612	17.00%
5B. Provide Assistance to Homeless Shelters	Homeless	ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	25	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During this fourth year of our five-year Consolidated Plan, the City of Colorado Springs utilized CDBG funds to address all priority activities: affordable housing, public services, improved access to public facilities, and economic development. With CDBG housing funds our partners at Brothers Redevelopment helped 49 low-income homeowners with critical health, safety and accessibility improvements. These funds also enabled our partners at Greccio Housing to rehabilitate and make critical structural improvements to 25 rent-restricted affordable units. One accomplishment not captured in the table above is Paloma Garden, a senior residential development. We used CDBG funds for the demolition of an existing building to make way for a new affordable housing development that will increase affordable housing available to seniors.

With CDBG facilities funds our partner Silver Key Senior Services’ made accessibility office space renovations for the National Alliance on Mental Illness, improving accessibility to at least 6,000 clients annually, and likely more residents in the future. Other CDBG facilities projects being

supported, but not yet completed include Early Connections Learning Center childcare facility and Prism Community Collective trauma resilience center in response to a mass shooting at Club Q, a hub for LGBTQ+ community.

CDBG economic development funds supported Solid Rock Community Development Corporation's acquisition of commercial property for its Community Investment Trust. Through CIT investors build equity in a thriving and diverse commercial property. The CIT aims to help all residents benefit from economic prosperity and build community connection through financial inclusion.

HOME Investment Partnerships Program funds were used to complete Creek at Cottonwood, a 256-unit affordable housing development. Tenant based rental assistance funding helped seniors avoid displacement due to rising rents.

The full funding of homeless services was also a top priority in 2023. The City provided direct awards of CDBG Public Services funding totaling \$300,000 to the community's biggest homeless shelters. The City utilized ESG funds to address priorities for rapid rehousing for families fleeing domestic violence, and street outreach and housing navigation services for people experiencing homelessness. The City made \$125,000 in CDBG Public Services competitive awards to five organizations creating new or expanded services to vulnerable communities. These include substance use recovery support (Serenity Recovery Connection), employment training for people exiting the justice system (Center for Employment Opportunities), early childhood services outreach to language minorities (Community Partnership for Child Development/Head Start), teen behavioral health program (Forge Evolution), food bank provisions (Solid Rock) and eviction prevention services (Community Economic Defense Project).

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

	CDBG	HOME
White	10,751	94
Black or African American	4016	27
Asian	265	5
American Indian or American Native	526	3
Native Hawaiian or Other Pacific Islander	82	2
Total	20,492	283
Hispanic	5,223	29
Not Hispanic	15,259	254

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	14
Asian or Asian American	9
Black, African American, or African	111
Hispanic/Latina/e/o	93
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	1
White	292
Multiracial	90
Client doesn't know	0
Client prefers not to answer	10
Data not collected	0
Total	620

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please see the CR-10 Supplement in the appendix of this report for a more complete breakdown of racial and ethnic populations, as well as elderly, people with a disability and single heads of household assisted by source of funds. (Table 2 shown here is restricted to a limited list of categories and therefore

its totals may not match.)

The CR-10 describes the makeup of the beneficiaries of completed activities served during the program year or, in the case of the CDBG facilities project, served by the agency in one year. For PY2023 completed activities served 21,395 residents.

Like the data from the Homeless Management Information System (HMIS) as a whole, the demographics of Colorado Springs' ESG beneficiaries show Black, Hispanic, and multiracial individuals are overrepresented among people experiencing homelessness.

CDBG beneficiary percentages show Black or African American, American Indian or American Native, Two or More Races and individuals of Hispanic ethnicity are all served in greater proportions than their populations (percentages) in the city as a whole. Additionally, a higher percentage of female heads of household, individuals with a disability and elderly individuals are served at a higher rate through CDBG programs, than their overall proportion in the community. For example, elderly individuals represent 34% of all individuals served in our CDBG programs and represent 18.5% of the population within Colorado Springs.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,812,965	3,272,303
HOME	public - federal	6,142,113	1,339,769
ESG	public - federal	446,998	234,941
CARES Act	public - federal	1,329,607	506,171
HOME-ARP	public - federal	5,616,882	241,989
Section 108	public - federal	6,000,000	0

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HUD funds allocated by the Division are matched as required for ESG and HOME funded activities. HUD grant allocations, representing all programs leveraged \$5,495,266.53 in additional public and private resources throughout the program year. ESG and CDBG Public Services applicants are required to report detailed leveraging budgets in their application proposals.

- ESG grants leveraged \$588,351.03.
- CDBG Public Services funding leveraged \$4,128,288.
- CDBG Public Facilities leveraged \$591,627.50.
- CDBG Housing leveraged \$187,000.

Highlights include:

- Center for Employment opportunities leveraged \$ 1,387,115 in federal and non-federal funds to support a digital literacy and employment program for formerly incarcerated residents.
- Silver Key leveraged \$591,627 through a partnership with NAMI of Colorado Springs to create a headquarters for NAMI at Silver Key's campus. The \$130,250 CDBG grant leveraged private donations and grants.
- Partners in Housing leveraged \$166,614 in nonfederal dollars through State Crime Victim Services and private foundation grants.

- The Place’s three funded programs leveraged \$850,651 in nonfederal funds to support outreach, services, and shelter for youth experiencing homelessness.
- Brothers Redevelopment leveraged \$187,000 in funding from Colorado Health Foundation, Colorado Springs Utilities, pro bono work from subcontractors, and a Community Aging in Place (CAPABLE) grant from Johns Hopkins University.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$3,653,047.84
2. Match contributed during current Federal fiscal year	\$4,680,079.65
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$8,333,127.49
4. Match liability for current Federal fiscal year	\$112,664.87
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$8,220,462.62

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
C-11025	11/17/2022	\$239,000	\$0	\$0	\$0	\$0	\$0	\$239,000.00
C-11025	4/30/2023	\$0	\$291,079.65	\$0	\$0	\$0	\$0	\$291,079.65
C-11241	7/26/2023	\$4,150,000.00	\$0	\$0	\$0	\$0	\$0	\$4,150,000.00

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
1,606,852.15	300,649.20	285,920.29	0	1,623,581.06

Table 7 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Total	Women Business Enterprises	Male
Contracts			
Number	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00
Sub-Contracts			
Number	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00

Table 8 - Minority Business and Women Business Enterprises

Creek at Cottonwood was completed during PY2023, but was reported in a previous CAPER. While the HOME project pipeline remains strong, no additional HOME contracts were completed during PY2023. The Commons is approaching completion, but was also reported in a previous year. Projects expected to be reported in PY2024 include Sumner House, Village at Solid Rock, Silver Key Seniors Apartments, Launchpad Apartments, and Panorama Heights.

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Table 9 – Minority Owners of Rental Property

The rental properties assisted with HOME funds during the 2023 program year (Launchpad Apartments, Silver Key Senior Apartments, and Bentley Commons) are owned by entities, not individuals, and therefore do not identify with a racial or ethnic category.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired		
Businesses Displaced		
Nonprofit Organizations Displaced		
Households Temporarily Relocated, not Displaced		

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	64	8
Number of Non-Homeless households to be provided affordable housing units	202	375
Number of Special-Needs households to be provided affordable housing units	39	52
Total	305	435

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	21	23
Number of households supported through The Production of New Units	135	335
Number of households supported through Rehab of Existing Units	138	75
Number of households supported through Acquisition of Existing Units	11	2
Total	305	435

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Multifamily Acquisition/Rehabilitation: HCVD completed a multifamily rehabilitation project of a 26-unit property owned by Greccio Housing. A multi-year contract including projects of similar scope has been delayed due to staff capacity but will kick off in PY2024.

Owner-Occupied Residential Rehabilitation: Brothers Redevelopment completed 49 residential rehabilitation projects this program year, short of the 60-unit goal. The outcomes of this program depend on the conditions of the home rehabilitation repair that aren't easily anticipated and are subject to a program dollar maximum. Additionally, 16 of these homeowners received new exterior paint through the Brothers Redevelopment Paint-A-Thon program, with work completed by various groups of local volunteers.

Colorado Springs Housing Authority (CSHA) Section 504 ADA program: HCVD has provided funding to CSHA over the last three years to rehabilitate existing single-family homes in their portfolio, into fully ADA compliant residences. Program Year 2023 is the last year of a multi-year agreement, though CSHA will not deliver these completed units until Program Year 2024.

Homeownership Down-Payment Assistance (Acquisition): The Rocky Mountain Community Land Trust (RMCLT) provided homeownership opportunities for 2 households with HOME program funding, short of the 10 homes estimated for this program year. The City provides downpayment assistance funding to RMCLT's homebuyer program to acquire new and rehabilitate existing single-family residences. In October of 2023, HUD identified components of the program requiring additional technical assistance and placed the HOME Homebuyer program on freeze until further notice. Outside of HOME funds, RMCLT assisted an additional 5 homebuyers this program year.

The Housing Authority's rate of placements for the TBRA program was significantly lower than expected. The Housing Authority experienced significant staff turnover, with the supervisor and vast majority of intake workers new to the organization. Due to limited staff capacity, the organization has decided to sunset the program. The City is actively looking for other organizations to take on this critical program in PY2024.

In addition to the housing authority's TBRA program, the City's PY2023 goals included the lease-up of a 50-unit permanent supportive housing project (The Commons). While construction has been completed on The Commons, the full HOME contract has not yet been reimbursed, and therefore is not included in these accomplishment totals.

Discuss how these outcomes will impact future annual action plans.

In addition to The Creek at Cottonwood, three LIHTC projects assisted by staff but not assisted with HOME funds were also completed in PY2023: Academy Heights (201 units), Interquest Ridge (240 units), and Copper Rose (182 units).

The City's housing construction pipeline remains robust, with an additional 767 affordable units actively under construction: Village at Solid Rock (77 units), Sumner House (95 units), Panorama Heights (133 units), Paloma Garden (125 units), Bentley Commons (192 units), Myron Stratton (45 units), Silver Key Senior Apartments (50 units), and Launchpad Apartments (50 units).

Seven projects, including 732 units total, are preparing for financial closing: Shiloh Mesa (50 units), Helen Hunt (24 units), Royal Pine (232 units), Jetwing Flats (74 units), The Commons II (69 units), Village at Homewood Point II (83 units), and Waterview North (200 units).

Thus, outcomes are expected to meet or exceed goals in PY2023.

In 2022 the voters of Colorado approved Proposition 123 to dedicate tax dollars to affordable housing. In order to qualify for Prop. 123 funds the City of Colorado Springs was one of the first municipalities to make the requisite commitment to increase the stock of affordable housing by an average of 3% per year for three years. In 2024 the City expects to meet this goal of 650 units per year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	22	34
Low-income	27	72
Moderate-income	0	72
Total	49	283

Table 13 – Number of Households Served

Narrative Information

TBRA: The Colorado Springs Housing Authority Tenant Based Rental Assistance (TBRA) program served 5 ELI, and 3 VLI, households. The Silver Key Senior Services Tenant Based Rental Assistance (TBRA) program served 15 ELI households.

Owner-Occupied Rehabilitation: The CDBG-funded program administered by Brothers Redevelopment is restricted to serving VLI and ELI households making under 50% AMI. The majority of program beneficiaries for this program year are elderly (76%) and roughly a third (33%) are individuals with a disability (33%).

Homeownership Acquisition: The two beneficiaries of the Rocky Mountain Community Land Trust homebuyer program were both low-income (LI) and between 50-80% AMI, which is typical considering the current prices of entry level homes.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The PLACE provides street outreach focused on youth ages 15 to 17, and young adults ages 18-24. In addition to their street outreach team they also operate a drop-in center for youth and young adults. At the drop-in center, they maintain a kitchen that is kept stocked with basics and the youth and young adults often cook meals there and share with staff and other clients. This is a significant resource because youth and young adults experiencing homelessness often do not have agency to choose what they eat, instead they rely on donations, eating at centers and shelters, they rarely have a place to cook meals and bake treats. The PLACE takes requests for shopping, allowing clients to cook and bake with their own preferences and food cultures. Additionally, this helps them to prepare for a housed future in which they can cook their own meals.

The Colorado Springs Fire Department's Homeless Outreach Program (HOP) struggled with staffing in 2023/2024. HOP Crisis navigators focus on building rapport with people living unsheltered. They do this by sharing water bottles, socks, and snacks, and completing VISPDATs (vulnerability surveys that enroll them into the Coordinated Entry System for housing placements) with those they encounter on the trails. They take time for people to get comfortable with them and provide services when the people they meet are ready. This helps build trust with people who often feel they lack personal agency. Once an individual or family is ready, they consent to enrolling in the Crisis Navigation program. Crisis Navigators provide help acquiring legal documents such as social security cards and state identification, transportation, and meeting a variety of individual/family specific needs. Once an individual or family has consented to services, they meet with the crisis navigators at least twice a month, often providing more than one service at a time. Only individuals and households enrolled in crisis navigation, funded by the City, are reported as beneficiaries in the CAPER. All individuals HOP staff interact with and provide services for are enrolled in HMIS (Homeless Management Information System aka HMIS). One of the challenges HOP faces is trying to follow up after an encampment has been cleaned up, as the individuals and/or families usually disperse to a new location, and this makes reconnecting with them difficult. Additionally, HOP has struggled with staff turnover in PY 2023, yet their response has been successful as 88% of clients in any given month meet with their crisis navigator at least twice a month. In the fall of 2023, HOP Director met with Pikes Peak Office of Emergency Management (PPOEM) to create an extreme weather plan for the winter. They gathered shelter providers, outreach providers, law enforcement, staff from Care and Share food bank, the Red Cross, and other community groups together to create an emergency response plan.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Colorado Springs allocates \$500,000 of general funds each year to support low barrier shelter

beds at the Springs Rescue Mission (\$400,000) and low to medium barrier beds at the Salvation Army's RJ Montgomery Center (\$100,000). No single adults are turned away due to capacity issues at the Springs Rescue Mission.

In January 2023, Colorado Springs experienced a polar vortex weather event with dangerously cold temperatures that lasted nearly a week. Within the first 36 hours of opening a temporary low-barrier emergency shelter, it was full. Two additional locations were created to extend shelter capacity. In all, nearly 900 people were sheltered during the polar vortex, this nearly doubled the normal shelter capacity in Colorado Springs. PPOEM continues to review and update the plan with HOP, HPRC, and the broader community.

In the fall of 2022, the Salvation Army began remodeling the RJ Montgomery Shelter; they transitioned from serving individuals experiencing homelessness to serving families in semi-private rooms. This change meant that families could stay together as a family unit, where previously male adults had to shelter separately from women and children. They were not able to accommodate single male fathers, or extended family. Now a family with children under 18 years of age can shelter together in a single room. The rooms have doors and the walls are not quite up to the ceiling. This increases the level of privacy for families. In May of 2023, they rebranded as the Family Hope Center. They can now serve up to 30 families, and they continue to have a veteran specific program that provides shelter for up to 8 individual veterans.

The PLACE has 20 beds available to shelter youth ages 15 to 17, and young adults up to age 20.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

HCVD has continued facilitating collaborative meetings with local service providers to address service gaps for people experiencing homelessness with high medical acuity. The group has continued working to assess the scope of need and services that will offer the needed assistance.

Homeless Outreach Court that connects people experiencing homelessness with services in lieu of fines at Municipal court expanded by adding a full-time Crisis Navigator to provide case management to defendants at the courthouse and upon release at the jail.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were

recently homeless from becoming homeless again

- Work COS Success Stories from 2023
 - 2 Work COS participants graduate to working full-time with the City through the temp agency!
 - 2 Work COS participants moved into their own housing!
- Utilized CSHA Vouchers—In September 2023, the Colorado Springs Housing Authority along with Homeward Pikes Peak and Springs Rescue Mission completed helping 101 households attain housing utilizing all 101 emergency vouchers made available.
- The City partnered with Colorado Legal Services and Catholic Charities to provide case management, legal representation and mediation, and financial assistance for rental and utility arrears to individuals and families experiencing housing instability to prevent eviction and homelessness.
- Kingdom Builders Family Life Center received ESG funding to support victims of domestic violence to escape homelessness with Rapid Rehousing Assistance. This was the first time Kingdom Builders received these funds.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In addition to the projects described elsewhere in this report that help support the Colorado Springs Housing Authority's (CSHA) work, the City concluded its last year of a multiyear agreement to support CSHA's Section 504 Transition Plan, converting homes to be fully ADA accessible.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Colorado Springs Housing Authority (CSHA) has a Resident Advisory Board (RAB) that is open to all CSHA residents, conducted as per the one-year and five-year action plan.

The Resident Advisory Board (RAB) is made up of 3-5 residents with representation from every program, who drive the agenda and convene other tenants to discuss housing and neighborhood issues. In addition, a seat on the CSHA Board is occupied by a CSHA tenant. The CSHA assists residents in implementing projects that improve their neighborhoods such as health programs, security, and resource access. The CSHA Board also holds open meetings, open to tenants and members of the public, for opportunities to introduce issues for discussion or to share business operation decisions with the public.

Regarding homeownership, the CSHA does not currently offer a homeownership program (e.g. Section 32) due to funding constraints. There are 93 active loans from past programs still in process.

Actions taken to provide assistance to troubled PHAs

The Colorado Springs Housing Authority is a high performing PHA and is not classified as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Tax policies

In PY2023, the City's Finance Department continued to administer a sales tax rebate program for materials purchased for verified affordable housing construction projects. Unfortunately, City Code prevents the Sales Tax office from sharing statistical information for specific entities (the data must be so broad that someone could not reasonably tie it back to anyone specific – even data from three projects is too specific). At least one refund was initiated in PY2023.

Fees

In PY2023, the City continued to issue fee rebates to qualifying housing development projects, in collaboration with our public utility (Colorado Springs Utilities). The strategy reduces the burden of development review costs on affordable and attainable housing developments. Projects that are aligned with local housing priority needs and City strategic plans are awarded higher fee rebate percentages. The needs and priorities for evaluating projects include: providing units to households earning 50% or less of the area median income; providing longer affordability periods, incorporating elements of universal design, reserving units for special needs and veteran populations, alignment with City strategic planning documents, locating developments in high opportunity areas, and exceeding general building code standards related to energy efficiency and water conservation. Eligible fees for rebate include fees related to Land Use & Engineering, Stormwater and Drainage, Parks and School Land Dedications, Utility Infrastructure, and Tap and Impact Fees. Rebates awarded during PY2023: three projects received rebates, for a total of \$685,798.83. During PY2023 the program continued to see significant success in encouraging developers to adapt their projects to align more closely with community needs. In particular, developers have included additional accessible units, reserved additional units for special needs populations, incorporated additional elements of universal design, and added sustainability features to meet the requirements of the program.

Partnerships

The City is pleased to have allies in the philanthropy world who are also working to eliminate barriers to develop affordable housing. The City has continued its partnership with Pikes Peak Real Estate Foundation (PPREF) which administers a workforce housing predevelopment fund.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In October 2023, the City partnered with Peak Vista Community Health Center to present a summit on the intersection of homelessness and mental health issues. The Summit was championed by First lady Abbey Mobolade who kicked off the event by sharing her passion for assisting people with mental health needs. Presentations from the Colorado Coalition for the Homeless and the Pikes Peak Continuum of Care addressed the local landscape of homelessness. These presentations were followed by frontline workers who see the intersection of homelessness and mental health issues every day; Street Outreach/Homeward Pikes Peak, McKinney Vento Liaisons from Districts 11 and 49, a RN from Diversus Health, and Crisis Navigator from CSFD's Homeless Outreach Program. The audience then had time to ask questions. It was well attended by staff from community agencies, law enforcement, and the medical community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-Based Paint Trends in Colorado Springs: Based on data available from the website Policy Map, building age and poverty are two key indicators that represent the highest lead-based paint exposure risk among HCVD rehabilitation activities. HCVD accessed a map from Policy Map that provides a visual representation of lead-based paint exposure risk, considering age of housing and poverty as primary risk factors. The geographic boundaries of analysis for the map are shown by census tract. The highest risk tracts are in the central portion of the city, while west of downtown as well as southeast Colorado Springs are also noted as high to moderate risk, respectively. <https://www.policymap.com/>

Project- and Program-Specific Actions

The elimination of lead-based paint hazards in existing housing is an important part of HCVD's strategy for addressing potential health conditions faced by at-risk low- to moderate-income families, particularly those with young children under six years old. All single and multifamily housing rehabilitation projects as well as public facility renovations include an initial visual test for lead-based paint, followed by an actual lead-based paint inspection by a state certified inspector, when the scope of work warrants an inspection. Where lead-based paint risk assessments are required, those are completed at the time of the testing. In order to ensure compliance HCVD staff experienced with HUD's Lead Safe Housing Rule oversees these efforts. The Department's goal is to identify and mitigate lead-based paint hazards among its housing and public facility activities when necessary.

2023 Program Year Accomplishments for Lead-based Paint

Based on the local trends noted above, HCVD has identified that the highest likelihood of encountering lead-based paint is within the CDBG funded owner-occupied housing rehabilitation program administered by the Brothers Redevelopment. In Program Year 2023, the program served 49 new households and consistently follows all aspects of lead compliance including the visual inspection and/or

certified inspector protocol stated above. Based on age of the home, 45 homes were constructed before 1978. Of these homes, the scope of work for 8 homes required a lead-based paint test and a formal risk assessment, which is a report completed by a lead-based paint professional and required by the HUD Lead Safe Housing Rule Subpart J for rehabilitation. For the households that received lead-based paint testing/risk assessments, most had negative test results. For the remainder of homes that had positive results, these areas were not disturbed during the scope of work and did not require lead-based paint containment.

The majority of households served by the program this year were elderly (75%, typically without children in the home) and only 4% of households had children under 6. Brothers Redevelopment also administers a Paint-a-Thon program that complements the owner-occupied program, addressing exterior paint improvements. Within this program, a physical lead-based paint test (non-visual) is consistently performed.

Brothers Redevelopment maintains lead-based paint protocols and training for staff, including identifying situations that require lead-based paint testing and risk assessments from outside consultants. On an annual basis, HCVD discusses annual outcomes with Brothers Redevelopment to review the lead-based paint actions of the current year and discuss future actions, where applicable.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In PY2023 the City funded a job training program to improve the earning potential of residents exiting the criminal justice system. The City supported an ambassador program to provide Spanish-speaking families the opportunity to enroll their children in Head Start. A youth behavioral health program the City funded helps set up youth for greater lifelong success, including the ability to maintain gainful employment. The City-funded eviction prevention program served 497 individuals, improving housing stability and reducing evictions on renter records, which improve employment stability and life outcomes for children. The City continued to support Silver Key's Tenant Based Rental Assistance program designed to reduce displacement and potential homelessness of seniors who experience rent increases. By supporting the Salvation Army's new family shelter, the City helped 1,755 parents and children avoid sleeping on the street and find more permanent housing. This increases the long-term potential for success of the children of these families. By opting into Proposition 123, the City allowed local nonprofits and developers to be eligible for additional affordable housing funding. With housing cost increases continuing to outpace wage increases, additional affordable housing is key to reducing poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In 2023 Mayor Mobolade created an internal Homelessness Solutions Team comprised of City department heads and staff from multiple departments that interface with households experiencing homelessness. The Housing and Community Vitality Department, Parks and Recreation, Planning,

Transportation, Public Works, Neighborhood Services, the Fire and Police Departments were all included. The Homelessness Solutions Team met four times in January to conduct a SWOT analysis of the City's response to homelessness with the goal of creating a more wholistic response inclusive of all City departments' roles and resources. This proved a welcome opportunity to improve communication and collaborate on sustainable solutions. This group continues to meet and will assist in creating new initiatives to address homelessness.

HCVD staff convened a broad group of 32 service providers in 2023 to discuss ways to address the gaps in shelter, services and housing for persons and families experiencing homelessness who are not able to obtain shelter and housing due to mental/behavioral health (including substance abuse), chronic health conditions and disabilities, senior specific needs of aging, and medical conditions requiring help with activities of daily living. This collaboration had yielded improved communication and knowledge of services among agencies, improved data sharing about the scope of the problem and continues to meet to seek new solutions.

In 2023 Mayor Suthers established a Community Development Advisory Committee for the Housing and Community Vitality Department. Its goal is to institutionalize greater public participation and leverage the skills, expertise and influence of community advocates to improve the quality, reach and impact of the City's housing and community development activities. The group now meets monthly and has provided valuable input since getting up to speed on the Department's work.

Recent changes in the job market have strained the capacity of many partner nonprofits to carry out the work funded by our HUD grants. Since the Colorado Springs Housing Authority plans to discontinue operating the Tenant Based Rental Assistance program previously supported by the City's entitlement funds, the City is taking actions to find new partners. Our staff also provided significant program design and development support for Silver Key to be able to launch a new senior Tenant Based Rental Assistance program.

The City succeeded this year in bringing on a new partner agency that managed a rapid rehousing program for victims of domestic violence and set up a new HMIS reporting protocol. There has been a dearth of eligible partners for this work and this expansion is much needed.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City's Homelessness Prevention and Response Coordinator attended monthly housing navigation meetings hosted by the Pikes Peak Continuum of Care. This group brainstorms solutions around housing barriers. They also bring in landlords each quarter to increase communications, break down negative stereotypes of taking vouchers and leasing to households that have experienced homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In partnership with Pikes Peak Library District, Colorado Legal Services, Brothers Redevelopment, The

Justice Center, the Independence Center, silver Key Senior Services and the Colorado Economic Defense Project, the City produced free quarterly Renter Rights 101 workshops, virtually and in-person, that included fair housing information.

HCVD advertised fair housing educational events throughout the year in its public newsletter (620 subscribers), provided fair housing information and resources on its website at <https://coloradosprings.gov/fairhousing>, and monitored subrecipients and housing developers to ensure compliance with fair housing laws and regulations (see CR-40 Monitoring),

Fair housing information advertised in our newsletter included:

Vivienda Justa 101 (Fair Housing 101), Webinar | March 21, 2024

Fair Housing Forum: Combating the Many Forms of Mortgage Lending Discrimination | March 20, 2024

CCRD Fair Housing 101 Webinars | Dec. 5 & 19

Affordable Housing 101 webinar | Aug. 31

Housing Rights for All Legal Clinic in Colorado Springs | Aug. 12

Basic Fair Housing: Reasonable Accommodations and Modifications in Housing, Webinar | Aug. 22

Vivienda Justa 101 (Fair Housing 101), Webinar 07.27.2023

Fair Housing 101 CCRI | Aug. 1

FHEO Table Talk: Homelessness among vulnerable populations

Fair Housing video for FH Month - examples of education

AFFH Comment Deadline Extended to April 24

Fair Housing Event - Denver Metro Fair Housing Center | April 25

CDD NOFA Released | Due Apr. 14 (Workshops Apr. 4, 5 & 6)

Fair Housing, Then and Now, CHFA Webinar | April 13, 2023

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Department Monitoring – Internal and External

The Housing and Community Vitality Department performs two types of monitoring on an annual basis, internal (or self-monitoring) and external. For the internal monitoring process, the department has created a five-step desk guide that includes: scheduling, program year summaries/implementation per program, monitoring department policies and procedures, maintaining a required reports/plans schedule, and monitoring resources.

Additionally, the department maintains an active partnership with the City's Grants Division, which has established a subrecipient risk assessment and is involved with formal determinations of findings, where appropriate.

External Monitoring

For external monitoring of subrecipients and developers, HCVD utilizes the following Monitoring Plans on an annual basis as part of its Policies and Procedures:

- CDBG Public Services
- ESG
- CDBG Public Facilities and Infrastructure
- HOME

Program Year 2023 Monitoring Updates Specific to CDBG Public Services and ESG

2023 Monitoring activities ensured the capacity of subrecipients to remain compliant while expending federal funds and achieving stated project goals. Pre-award risk assessments were completed for each applicant; applicants were scored based on previous award management (if returning subrecipients), staffing levels, and organizational financial and programmatic capacity. The risk assessment score was subsequently used to help identify awardees of City funding and to determine the frequency and scope of subrecipient monitoring.

Post-award desk monitoring occurred no less than quarterly for all subrecipients, assessing financial and programmatic compliance through draw requests and supporting back-up documentation, beneficiary reporting and data collection, and narrative reporting on successes, challenges, and goals within each reporting period. Subrecipients received training on outreach to minority businesses and documented their efforts and results in achieving the outreach.

Six subrecipients were selected to receive monitoring visits. Monitoring visits addressed awardee performance including timeliness, outcomes, quality aspects of project, reporting, the success of the project in terms of achieving the stated objective of the activity, and whether actual performance was consistent with terms of the written agreement. In addition, the visits assessed accounting systems, fiscal controls, procurement, financial policies and procedures, recordkeeping, and compliance with civil rights requirements, and was validated by data recorded in Neighborly grant management software. Monitoring results were subsequently formalized and sent in writing to subrecipients. The following table shows monitoring results for PY 2023 awards.

PY 2023	CDBG Public Services	ESG
Awards	8	6
Findings	2	0
Concerns	1	0
Resolved Issues	0	0

All subrecipients received commendation on elements of compliance, as well as recommendation to subscribe to HUD Exchange email lists for training/information related to the funding source of their grant (ESG, CDBG). Subrecipients being issued a concern or finding were issued guidance, including base statute or regulation for the concern or finding, recommendation for improvement and resolution of concern or finding, and manner by which concern or finding would be satisfactorily resolved. All subrecipients successfully resolved their concerns or findings.

The Housing and Community Vitality Department utilized results from the monitoring visits to guide awardee training and technical assistance, and to inform future funding priorities to ensure optimum utilization of federal funds.

Program Year 2023 Monitoring Updates Specific to CDBG Public Facilities

The monitoring process for CDBG Public Facilities and Infrastructure projects begins at pre-award, with the application through the collection of required documents and project

information and continues through the award stage with the grant project life-cycle.

Differentiating factors from the CDBG Public Services and ESG section above for construction projects include a variety of continual desk monitoring actions related to federal crosscutting regulations such as procurement, federal labor standards, M/WBE, and HUD Section 3. On-site monitoring includes a variety of meetings (described below), verification of federal labor standards documentation (wage determinations and federal posters at jobsite) as well as in-person Davis-Bacon payroll interviews with laborers. Additionally, construction progress is monitored by Housing and Community Vitality staff through regular attendance at contractor, architect, and owner meetings and monitoring building department permit and inspection records.

Onsite Monitoring

The HCVD project manager meets with every subrecipient formally through a series of meetings based on project size and elapsed time between actions/phases. The meetings cover review of the subrecipient agreement, procurement, cross-cutting requirements, pre-construction procurement and other related technical assistance.

Through regular engagement with the subrecipient and prime contractor, and the project's site visits, project managers also engage in regular and frequent communication through email to capture any related project updates, and to provide any reporting and compliance reminders.

Program Year 2023 Monitoring Updates Specific to HOME

Desk monitoring of open HOME activities occurs frequently throughout the program year. Forms of Desk Monitoring include (but are not limited to):

- Application review
- Pre-compliance meetings
- Sam.gov verification
- Environmental Assessment
- Execution of HOME commitment checklist
- Review of change orders
- Review of Progress Reports
- Review of Reimbursement Requests

During this program year, a comprehensive risk assessment across programs and activities was added to the HOME monitoring strategy, allowing the department to focus staff resources on areas with the most opportunity for potential issues. Under this model, department staff assess program and activity risk annually. If an activity is selected for more intensive monitoring, staff then conduct external remote monitoring based on the schedule, using the relevant monitoring guide. If a subrecipient has significantly elevated risk (including risk factors which indicate that electronic files are an unreliable or

insufficient representation of the project management’s compliance activities), on-site monitoring visits may be initiated by the department on an as-needed basis. Afterwards, department staff assess results of monitoring, and update risk assessment for the following program year.

The City continued to monitor all HOME projects in their period of affordability for occupancy reports on an annual basis. During PY2023, the department made improvements to this process, adding an additional certification form for property managers to self-review their occupancy report, leases, and other documentation before submitting to the City. Overall, this reduced confusion and improved performance. In addition, properties in the period of affordability were included in the risk assessment described above, and six properties were selected for enhanced monitoring. This risk-based enhanced monitoring allowed the department to identify and correct minor but common issues, such as tenant selection plans lacking required written elements. In PY2024, the department plans to also implement a HOME lease addendum to help streamline the annual review process further and help ensure optimal compliance.

The City’s planning, policy and engagement coordinator biannually reviews regulations to ensure compliance with content and schedule for the Consolidated Plan, Annual Action Plan and Consolidated Annual Performance Evaluation Reports. Staff attends Region VIII All Grantee Conferences and reviews best practices webinars on HUD Exchange to keep our policies and procedures up to date. In addition, HCVD staff review and catalogue all CPD Notices, ensuring they are included in current policies and procedures documentation.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Department follows its Citizen Participation Plan, which describes the City's policies and procedures for public involvement in the planning and reporting processes required for CDBG, HOME, and ESG funds. The plan provides for a fifteen (15) day comment period for the Consolidated Annual Performance and Evaluation Report (CAPER).

On May 20, 2024, a notice was published in the local daily newspaper The Gazette stating the CAPER would be available to the public online and at various locations. The notice included resources for the deaf and hard of hearing. Physical copies of the draft are made available to the public at our office, the City Clerk’s office, and City Hall. A direct email is also sent to the Housing and Community Vitality’s network of over 600 stakeholders. Translation services are available upon request.

In 2023 Mayor Suthers established a Community Development Advisory Committee to institutionalize greater public participation and leverage community representatives’ skills, expertise and community connections to improve the quality, reach and impact of our work year-round.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? Colorado Springs does not have any open BEDI grants this year.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Project Name	PROJECT ADDRESS	Date of Inspection
Christy-Lynn Manor	4334 N. Chestnut Street	7/26/2023
1808 Whitman Rd	1804-1812 Whitman Rd, 725-733 S. Union Boulevard	7/26/2023
Garden Housing	3310-3350 Verde Dr, 3320-336 Verde Dr, 2551 E Cache La Poudre #A-H, 902 & 915 S Union Blvd, 920 Bennett Ave, 2346 & 2416 E La Salle St	8/1/2023
Homewood Point Apartments	907 E. Colorado	8/1/2023
Salvation Army	824 N Yuma Street	7/19/2023
Cedars Apartments	817-841 S. Cedar Street	7/11/2023
Pines Apartments	2516-2528 N Concord Street	7/19/2023
Alexander Courtyard	1022 Alexander Road	7/11/2023
Uintah Park	2525-2531 E. Uintah	7/11/2023
Santa Fe	1224-1228 Delaware Dr	7/11/2023
Park Meadows Apartments	851-976 Mount Werner Circle	7/25/2023
Pikes Peak Apartments	2631 W Pikes Peak Ave	7/11/2023
Rio Grande Village Phase I (Trester's)	610-653 Aldea Point	7/13/2023
Rio Grande Village Phase II	516-653 East Rio Grande	7/13/2023

All required inspections scheduled for this year were completed as shown above. All units passed their required HUD Housing Quality Standard (HQS) inspection.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

All HOME projects and TBRA programs are marketed according to approved affirmative marketing actions as required by HUD. Requirements are detailed in sub-recipient/developer contracts, and copies of marketing plans are provided by subrecipients/developers during project closeout. Affirmative marketing steps must attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, sex, religion, familial status, or disability, and the plan must have provisions to annually assess the affirmative marketing program to determine success or corrective actions. During the 2023 program year, affirmative marketing plans for two multifamily

construction projects were developed and submitted.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Creek at Cottonwood Apartments \$2,656.14

- Use: HCVD direct project cost expense
- Owner Characteristics: Pedcor is a nationally recognized affordable housing developer

- Tenant Characteristics: workforce and family housing available to households earning up to 60% AMI. 258 units including one-, two-, and three-bedroom apartments.

The Commons \$201,733.79

- Use: HCVD direct project cost expense
- Owner Characteristics: Homeward Pikes Peak is a local nonprofit that provides housing and treatment for individuals who desire to enter recovery and exit homelessness.
- Tenant Characteristics: permanent supportive housing for households earning below 30% AMI, including families, elderly, or individuals with disabilities. The project includes 50 units of one-, two-, and three-bedroom apartments. Twenty percent of the units will be reserved for veterans.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

• New Construction – Multifamily Rental

The pipeline of affordable housing development in Colorado Springs remains strong for 2023 despite construction delays. The City continues to be involved in many new multifamily housing projects in varying stages of development, and continues to offer HUD HOME funds and Private Activity Bonds (PAB) to close financing gaps for projects serving 60% AMI or below:

- *Under Construction (817 units):*
 - The Commons: 50 units
 - Village at Solid Rock: 77 units
 - Sumner House: 95 units
 - Panorama Heights: 133 units
 - Paloma Garden: 125 units
 - Bentley Commons: 192 units
 - Myron Stratton: 45 units
 - Silver Key Senior Apartments: 50 units
 - Launchpad Apartments: 50 units
- *Tax Credits or Soft Funding Awarded (390 units):*
 - Hunt Family Transitional Housing: 24 units
 - Royal Pine Apartments: 232 units

- Village at Homewood Point II: 83 units
 - Artspace Apartments: 51 units
 - *Pre-Development (projects that have applied or will likely be applying for soft funds and/or tax credits within the next 3 months) (393 units):*
 - Shiloh Mesa: 50 units
 - Jetwing Flats: 74 units
 - The Commons II: 69 units
- Rehabilitation – Multifamily Rental
 - In PY2023 the department completed the minor rehabilitation of a 28-unit multifamily apartment building in partnership with Greccio Housing.
 - In PY2024, the department will initiate a 3-year \$1.5M contract to conduct minor rehabilitation of similar properties in Greccio Housing’s portfolio and make essential capital improvements.
- Rehabilitation / Preservation – Owner Occupied
 - In PY2023 the department partnered with Brothers Redevelopment Inc., to successfully complete rehabilitation and repair improvements for 49 owner-occupied homes as well as 16 Paint-A-Thon projects with teams of volunteers. This program primarily serves seniors and many are individuals with physical disabilities. For PY2024, the department has executed another agreement with Brothers Redevelopment and expects similar outcomes. The need for this service across the City continues to increase, based on feedback from the organization.
- Rehabilitation for Accessibility – Rental
 - In Program Year 2023, the department concluded its three-year partnership with the Colorado Springs Housing Authority (CSHA’s), to provide funding for CSHA’s Section 504 ADA Transition Plan. Over the past three years, projects have included single and multifamily properties in CSHA’s portfolio, that are now ADA compliant. In the case of multifamily, the outcome includes additional/improved ADA units and compliant ADA paths of travel for residents. In the case of single family, improvements included ADA as well as modernization (siding/windows/doors). The final two single family units will be completed in summer of 2024 and included towards counts in the 2024 CAPER.
- Homebuyer Programs
 - Historically, the department has partnered with two organizations that provide first-time homebuyer programs, Pikes Peak Habitat for Humanity and Rocky Mountain Community Land Trust. During Program Year 2023, the department received direction from HUD to freeze all HOME Homebuyer programs and that technical assistance is required going forward. The department is continuing conversations to reinstate the programs and has developed alternative program

designs, based on CDBG funding models. The department remains committed to a resolution with HUD in Program 2024.

- Tenant Based Rental Assistance (TBRA) Programs

- In PY2023 the City continued to collaborate with the Colorado Springs Housing Authority (CSHA) to provide a rental assistance program to homeless households. During PY2023, compounding staff turnover at the housing authority caused a lag in enrollment. While demand remains high, limited staff capacity at the housing authority limits their ability to enroll households. In PY2024, they plan to sunset the program.
- In PY2023 the City continued to support Silver Key Senior Services in administering a Senior TBRA program intended to help prevent Seniors from being displaced due to rising rents. The program supported 15 households through the program in PY2023.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	8,560				
Total Section 3 Worker Hours	1,878				
Total Targeted Section 3 Worker Hours	277				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Under the new Section 3 final rule, labor hours and qualitative efforts are reported in IDIS at time of project completion. Currently, the Section 3 IDIS report for Program Year 2023 indicates two projects with benchmarks entered.

In PY2023, the Kittyhawk Apartments Rehabilitation Project completed 2,855 total labor hours, with 1,878 of those labor hours completed by Section 3 Workers (65.79%) and 277 of those labor hours completed by Targeted Section 3 Workers (9.71%). This project exceeded the 25% and 5% safe harbor benchmarks set by HUD.

During PY2023, the Paloma Garden demolition project completed 5,705 total labor hours, but struggled to find specialized asbestos abatement workers who also qualified as Section 3 Workers. The project met their best faith effort obligations through outreach efforts to identify and secure bids from Section 3 business concerns, and by promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	COLORADO SPRINGS
Organizational DUNS Number	078347481
UEI	HV8LYKJKAQW6
EIN/TIN Number	846000573
Identify the Field Office	DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Catherine
Middle Name	
Last Name	Duarte
Suffix	
Title	HUD Program Manager

ESG Contact Address

Street Address 1	30 S. Nevada Ave
Street Address 2	
City	Colorado Springs
State	CO
ZIP Code	-
Phone Number	7193856876
Extension	
Fax Number	
Email Address	catherine.duarte@coloradosprings.gov

ESG Secondary Contact

Prefix	Ms
First Name	Jennifer
Last Name	Vance
Suffix	
Title	Grants Manager
Phone Number	7193855249
Extension	
Email Address	jennifer.vance@coloradosprings.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2023
Program Year End Date	03/31/2024

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name The Place
City Colorado Springs
State CO
Zip Code 80903-3609
DUNS Number: 147680073
UEI: (P V51HEE6ZU647
Is subrecipient a victim services provider N
Subrecipient Organization Type Other Non-Profit
ESG Subgrant or Contract Award Amount \$65,000

Subrecipient or Contractor Name: Kingdom Builders Family Life Center
City Colorado Springs
State CO
Zip Code 80910
DUNS Number: 079389845
UEI: KF67HH6BNN93
Is subrecipient a victim services provider Yes
Subrecipient Organization Type Domestic Violence Non-Profit
ESG Subgrant or Contract Award Amount \$30,000

Subrecipient or Contractor Name: Community Health Partnership
City Colorado Springs
State CO
Zip Code 80903
DUNS Number: 962928524
UEI: QF65JKRXEMC4
Is subrecipient a victim services provider No
Subrecipient Organization Type HMIS Non-Profit
ESG Subgrant or Contract Award Amount \$25,000

Subrecipient or Contractor Name: Colorado Springs Fire Department
City Colorado Springs
State CO
Zip Code 80903
DUNS Number:
UEI: HV8LYKJKAQW6
Is subrecipient a victim services provider No
Subrecipient Organization Type City Government
ESG Subgrant or Contract Award Amount \$60,000

Subrecipient or Contractor Name The Place
City Colorado Springs
State CO
Zip Code 80903
DUNS Number: 147680073
UEI: (P V51HEE6ZU647
Is subrecipient a victim services provider N
Subrecipient Organization Type Other Non-Profit
ESG Subgrant or Contract Award Amount \$35,000

Subrecipient or Contractor Name: Kingdom Builders Family Life Center
City Colorado Springs
State CO
Zip Code 80910
DUNS Number: 079389845
UEI: KF67HH6BNN93
Is subrecipient a victim services provider Yes
Subrecipient Organization Type Domestic Violence Non-Profit
ESG Subgrant or Contract Award Amount \$2,827.02

CR-65 - Persons Assisted

See attached ESG CAPER SAGE report for data on persons assisted with ESG funds.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	212,646
Total Number of bed - nights provided	162,210
Capacity Utilization	76.3%

Table 16 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

At the close of the 2023 program year, HCVD staff worked with the local Homelessness Management Information Systems (HMIS) and Continuum of Care (CoC) lead agency to obtain HMIS Annual Performance Reports that were used to measure the performance of grants relative to the benchmarks developed in consultation with the CoC. See the appendix for the complete Written Standards, which contain all benchmarks. The results for each subrecipient in PY 2023 are:

The Place - Emergency Shelter (146 clients served, 129 leavers)

- Housing Stability 36.43% (benchmark met)
- Total Income Increase 7.14% (benchmark not met)
- Earned Income Increase 7.14% (benchmark not met)
- Engagement with Case Management - N/A - Data not available.

The Place – Street Outreach (353 clients served, 257 leavers)

- Housing Stability 62.26% (benchmark met)
- Total Income Increase 5.83% (benchmark not met)
- Earned Income Increase 5.83% (benchmark not met)
- Contact - N/A - Contact benchmark values have not been set.
- Successful Shelter Referral 90.63% (benchmark met)

Colorado Springs Fire Department – Street Outreach (545 clients served, 494 leavers)

- Housing Stability 3.64% (benchmark not met)
- Total Income Increase 1.17% (benchmark not met)
- Earned Income Increase 0.29% (benchmark not met)
- Contact N/A - Contact benchmark values have not been set.
- Successful Shelter Referral 8.11% (benchmark not met)

CR-75 – Expenditures

See ESG CAPER SAGE Report in Appendix

Appendices

City of Colorado Springs CAPER PY 2023

Draft for Public Comment: Please note there may be updates to the financial summaries and the narratives over character limits are only submitted through IDIS.

- A. PR-26: CDBG Financial Summary
- B. PR-26: CDBG-CV Financial Summary
- C. CR-10 Supplement
- D. Sage: Reports: HUD ESG CAPER
- E. Sage: Reports: CAPER Aggregator 2.0

Citizen Participation & Education Documentation

- F. Publisher's Affidavit Public Comment
- G. Newsletter Soliciting CAPER Public Comment
- H. Newsletter Announcements Renter Rights 101 Workshops
- I. Renter Rights Flier 2023

Narratives over character limits, maps and charts

- J. CR-35 Other Actions Complete Narrative
- K. CR-40 Monitoring Complete Narrative
- L. CR-50 HOME Inspections & Other Actions Complete Narratives
- M. Housing needs chart
- N. Lead Based Paint Risk Map



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PART I : SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,183,493.37
02 ENTITLEMENT GRANT	3,082,164.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	160,441.52
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	6,410.95
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,432,509.84

PART II : SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,652,917.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,652,917.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	514,572.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,167,490.46
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,265,019.38

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	561,144.81
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,088,305.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,649,450.51
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.87%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	443,074.35
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	13,625.72
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	14,929.40
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	441,770.67
32 ENTITLEMENT GRANT	3,082,164.00
33 PRIOR YEAR PROGRAM INCOME	98,133.60
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,180,297.60
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	514,572.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	133,948.40
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.02
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	648,521.06
42 ENTITLEMENT GRANT	3,082,164.00
43 CURRENT YEAR PROGRAM INCOME	160,441.52
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,242,605.52
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	2	2456		Greccio Housing - Kittyhawk Apartments Rehabilitation C-11281	14B	LMH	\$212,976.00
					14B	Matrix Code	\$212,976.00
2019	3	2314		Colorado Springs Housing Authority Section 504 Rehabilitation for Accessibility	14D	LMH	\$348,168.81
					14D	Matrix Code	\$348,168.81
Total							\$561,144.81

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	3	2408	6791648	Homeward Pikes Peak - Harbor House ADA and Related Improvements	03B	LMC	\$1,405.57
2022	3	2408	6806929	Homeward Pikes Peak - Harbor House ADA and Related Improvements	03B	LMC	\$101,885.20
2022	3	2408	6820701	Homeward Pikes Peak - Harbor House ADA and Related Improvements	03B	LMC	\$326.17
2022	3	2408	6824940	Homeward Pikes Peak - Harbor House ADA and Related Improvements	03B	LMC	\$1,009.17
2022	3	2408	6844817	Homeward Pikes Peak - Harbor House ADA and Related Improvements	03B	LMC	\$44,696.69
2022	3	2408	6870252	Homeward Pikes Peak - Harbor House ADA and Related Improvements	03B	LMC	\$464.91
2022	3	2408	6900245	Homeward Pikes Peak - Harbor House ADA and Related Improvements	03B	LMC	\$930.76
					03B	Matrix Code	\$150,718.47
2022	3	2440	6791648	Alice Bemis Taylor Early Connections Learning Center	03M	LMC	\$1,921.47
2022	3	2440	6820701	Alice Bemis Taylor Early Connections Learning Center	03M	LMC	\$127.50
2022	3	2440	6824940	Alice Bemis Taylor Early Connections Learning Center	03M	LMC	\$102.63
2022	3	2440	6835308	Alice Bemis Taylor Early Connections Learning Center	03M	LMC	\$13,462.75
2022	3	2440	6844817	Alice Bemis Taylor Early Connections Learning Center	03M	LMC	\$256.78
2022	3	2440	6870252	Alice Bemis Taylor Early Connections Learning Center	03M	LMC	\$1,439.37
2022	3	2440	6900245	Alice Bemis Taylor Early Connections Learning Center	03M	LMC	\$1,008.79
					03M	Matrix Code	\$18,319.29
2022	3	2409	6791648	Silver Key Senior Services Tenant Improvement	03P	LMC	\$1,467.80
2022	3	2409	6806929	Silver Key Senior Services Tenant Improvement	03P	LMC	\$7,996.04
2022	3	2409	6820701	Silver Key Senior Services Tenant Improvement	03P	LMC	\$59,918.14
2022	3	2409	6824940	Silver Key Senior Services Tenant Improvement	03P	LMC	\$42,325.45
2022	3	2409	6844817	Silver Key Senior Services Tenant Improvement	03P	LMC	\$1,719.91
2022	3	2409	6870252	Silver Key Senior Services Tenant Improvement	03P	LMC	\$489.65
2022	3	2409	6900245	Silver Key Senior Services Tenant Improvement	03P	LMC	\$651.54
					03P	Matrix Code	\$114,568.53
2023	4	2446	6820701	The Place-Emergency Shelter	03T	LMC	\$16,671.46
2023	4	2446	6824940	The Place-Emergency Shelter	03T	LMC	\$4,126.81
2023	4	2446	6844817	The Place-Emergency Shelter	03T	LMC	\$9,100.51
2023	4	2446	6857972	The Place-Emergency Shelter	03T	LMC	\$4,132.71
2023	4	2446	6870252	The Place-Emergency Shelter	03T	LMC	\$4,546.03
2023	4	2446	6891707	The Place-Emergency Shelter	03T	LMC	\$4,324.34
2023	4	2446	6900245	The Place-Emergency Shelter	03T	LMC	\$4,017.26
					03T	Matrix Code	\$46,919.12
2021	3	2403	6791648	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$248.86
2021	3	2403	6820701	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$504.08
2021	3	2403	6844817	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$586.27
2021	3	2403	6857972	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$24,618.00
2021	3	2403	6870252	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$531.11
2021	3	2403	6900245	Mountain Metro Transit - Bus Stop Improvements	03Z	LMA	\$53.18
					03Z	Matrix Code	\$26,541.50
2022	2	2438	6791648	Paloma Garden	04	LMA	\$1,754.34
2022	2	2438	6820701	Paloma Garden	04	LMA	\$328,131.69
2022	2	2438	6824940	Paloma Garden	04	LMA	\$1,490.33
2022	2	2438	6835308	Paloma Garden	04	LMA	\$322,600.00
2022	2	2438	6844817	Paloma Garden	04	LMA	\$409.00
					04	Matrix Code	\$654,385.36
2023	4	2453	6824940	Forge Evolution- Behavioral Health Program (Teen)	05D	LMC	\$9,834.98
2023	4	2453	6835308	Forge Evolution- Behavioral Health Program (Teen)	05D	LMC	\$7,890.24
2023	4	2453	6844817	Forge Evolution- Behavioral Health Program (Teen)	05D	LMC	\$985.53



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	2453	6857972	Forge Evolution- Behavioral Health Program (Teen)	05D	LMC	\$4,468.93
2023	4	2453	6870252	Forge Evolution- Behavioral Health Program (Teen)	05D	LMC	\$417.34
2023	4	2453	6891707	Forge Evolution- Behavioral Health Program (Teen)	05D	LMC	\$2,805.85
					05D	Matrix Code	\$26,402.87
2023	4	2457	6824940	Serenity Recovery Connection- Recovery Support Specialist Program	05F	LMC	\$10,416.67
2023	4	2457	6844817	Serenity Recovery Connection- Recovery Support Specialist Program	05F	LMC	\$2,887.32
2023	4	2457	6857972	Serenity Recovery Connection- Recovery Support Specialist Program	05F	LMC	\$6,249.99
2023	4	2457	6870252	Serenity Recovery Connection- Recovery Support Specialist Program	05F	LMC	\$208.67
2023	4	2457	6891707	Serenity Recovery Connection- Recovery Support Specialist Program	05F	LMC	\$2,083.33
2023	4	2457	6900245	Serenity Recovery Connection- Recovery Support Specialist Program	05F	LMC	\$2,083.35
					05F	Matrix Code	\$23,929.33
2023	4	2454	6844817	Center For Employment Opportunities-Pathway to Employment Program	05H	LMC	\$1,452.38
2023	4	2454	6857972	Center For Employment Opportunities-Pathway to Employment Program	05H	LMC	\$25,000.00
2023	4	2454	6870252	Center For Employment Opportunities-Pathway to Employment Program	05H	LMC	\$492.77
					05H	Matrix Code	\$26,945.15
2023	4	2452	6835308	The Community Firm- Eviction Prevention Services	05K	LMC	\$1,700.00
2023	4	2452	6844817	The Community Firm- Eviction Prevention Services	05K	LMC	\$933.67
2023	4	2452	6857972	The Community Firm- Eviction Prevention Services	05K	LMC	\$13,615.44
2023	4	2452	6870252	The Community Firm- Eviction Prevention Services	05K	LMC	\$7,428.12
2023	4	2452	6900245	The Community Firm- Eviction Prevention Services	05K	LMC	\$1,700.00
					05K	Matrix Code	\$25,377.23
2023	4	2458	6844817	Solid Rock- Food Bank	05W	LMC	\$16,400.51
2023	4	2458	6870252	Solid Rock- Food Bank	05W	LMC	\$77.80
					05W	Matrix Code	\$16,478.31
2023	4	2455	6844817	Community Partnership for Child Development- Parent Ambassador Program	05Z	LMC	\$12,275.56
2023	4	2455	6857972	Community Partnership for Child Development- Parent Ambassador Program	05Z	LMC	\$4,669.94
2023	4	2455	6870252	Community Partnership for Child Development- Parent Ambassador Program	05Z	LMC	\$7,315.79
2023	4	2459	6844817	Salvation Army- Emergency Shelter Services	05Z	LMC	\$1,582.06
2023	4	2459	6857972	Salvation Army- Emergency Shelter Services	05Z	LMC	\$200,542.49
2023	4	2459	6870252	Salvation Army- Emergency Shelter Services	05Z	LMC	\$50,636.50
					05Z	Matrix Code	\$277,022.34
2023	2	2441	6791648	Brothers Redevelopment Owner Occupied Rehabilitation	14A	LMH	\$88,465.31
2023	2	2441	6806929	Brothers Redevelopment Owner Occupied Rehabilitation	14A	LMH	\$78,247.85
2023	2	2441	6820701	Brothers Redevelopment Owner Occupied Rehabilitation	14A	LMH	\$88,280.82
2023	2	2441	6824940	Brothers Redevelopment Owner Occupied Rehabilitation	14A	LMH	\$92,198.60
2023	2	2441	6835308	Brothers Redevelopment Owner Occupied Rehabilitation	14A	LMH	\$82,022.17
2023	2	2441	6844817	Brothers Redevelopment Owner Occupied Rehabilitation	14A	LMH	\$68,060.81
2023	2	2441	6857972	Brothers Redevelopment Owner Occupied Rehabilitation	14A	LMH	\$39,644.79
2023	2	2441	6870252	Brothers Redevelopment Owner Occupied Rehabilitation	14A	LMH	\$35,691.74
2023	2	2441	6891707	Brothers Redevelopment Owner Occupied Rehabilitation	14A	LMH	\$17,695.00
2023	2	2441	6900245	Brothers Redevelopment Owner Occupied Rehabilitation	14A	LMH	\$559.81
					14A	Matrix Code	\$590,866.90
2022	5	2405	6791648	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$7,423.54
2022	5	2405	6820701	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$9,646.11
2022	5	2405	6824940	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$26,979.43
2022	5	2405	6835308	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$21,578.00
2022	5	2405	6844817	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$20,307.32
2022	5	2405	6857972	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$2,792.84
2022	5	2405	6870252	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$929.66
2022	5	2405	6900245	Solid Rock Community Development Corporation - 2030 Jetwing Acquisition	17A	LMA	\$174.40
					17A	Matrix Code	\$89,831.30
Total							\$2,088,305.70

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	4	2446	6820701	No	The Place-Emergency Shelter	B23MC080004	EN	03T	LMC	\$16,671.46
2023	4	2446	6824940	No	The Place-Emergency Shelter	B23MC080004	EN	03T	LMC	\$4,126.81
2023	4	2446	6844817	No	The Place-Emergency Shelter	B23MC080004	EN	03T	LMC	\$9,100.51
2023	4	2446	6857972	No	The Place-Emergency Shelter	B23MC080004	EN	03T	LMC	\$1,797.30
2023	4	2446	6857972	No	The Place-Emergency Shelter	B23MC080004	PI	03T	LMC	\$2,335.41
2023	4	2446	6870252	No	The Place-Emergency Shelter	B23MC080004	EN	03T	LMC	\$1,055.01
2023	4	2446	6870252	No	The Place-Emergency Shelter	B23MC080004	PI	03T	LMC	\$3,491.02
2023	4	2446	6891707	No	The Place-Emergency Shelter	B23MC080004	EN	03T	LMC	\$4,324.34
2023	4	2446	6900245	No	The Place-Emergency Shelter	B23MC080004	EN	03T	LMC	\$4,017.26
								03T	Matrix Code	\$46,919.12



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	4	2453	6824940	No	Forge Evolution- Behavioral Health Program (Teen)	B23MC080004	EN	05D	LMC	\$9,834.98
2023	4	2453	6835308	No	Forge Evolution- Behavioral Health Program (Teen)	B23MC080004	EN	05D	LMC	\$7,890.24
2023	4	2453	6844817	No	Forge Evolution- Behavioral Health Program (Teen)	B23MC080004	EN	05D	LMC	\$985.53
2023	4	2453	6857972	No	Forge Evolution- Behavioral Health Program (Teen)	B23MC080004	EN	05D	LMC	\$4,468.93
2023	4	2453	6870252	No	Forge Evolution- Behavioral Health Program (Teen)	B23MC080004	EN	05D	LMC	\$417.34
2023	4	2453	6891707	No	Forge Evolution- Behavioral Health Program (Teen)	B23MC080004	EN	05D	LMC	\$2,805.85
										\$26,402.87
2023	4	2457	6824940	No	Serenity Recovery Connection- Recovery Support Specialist Program	B23MC080004	EN	05F	LMC	\$10,416.67
2023	4	2457	6844817	No	Serenity Recovery Connection- Recovery Support Specialist Program	B23MC080004	EN	05F	LMC	\$670.93
2023	4	2457	6844817	No	Serenity Recovery Connection- Recovery Support Specialist Program	B23MC080004	PI	05F	LMC	\$2,216.39
2023	4	2457	6857972	No	Serenity Recovery Connection- Recovery Support Specialist Program	B23MC080004	EN	05F	LMC	\$6,249.99
2023	4	2457	6870252	No	Serenity Recovery Connection- Recovery Support Specialist Program	B23MC080004	EN	05F	LMC	\$208.67
2023	4	2457	6891707	No	Serenity Recovery Connection- Recovery Support Specialist Program	B23MC080004	EN	05F	LMC	\$2,083.33
2023	4	2457	6900245	No	Serenity Recovery Connection- Recovery Support Specialist Program	B23MC080004	EN	05F	LMC	\$2,083.35
										\$23,929.33
2023	4	2454	6844817	No	Center For Employment Opportunities-Pathway to Employment Program	B23MC080004	EN	05H	LMC	\$1,452.38
2023	4	2454	6857972	No	Center For Employment Opportunities-Pathway to Employment Program	B23MC080004	EN	05H	LMC	\$25,000.00
2023	4	2454	6870252	No	Center For Employment Opportunities-Pathway to Employment Program	B23MC080004	EN	05H	LMC	\$492.77
										\$26,945.15
2023	4	2452	6835308	No	The Community Firm- Eviction Prevention Services	B23MC080004	EN	05K	LMC	\$1,700.00
2023	4	2452	6844817	No	The Community Firm- Eviction Prevention Services	B23MC080004	EN	05K	LMC	\$933.67
2023	4	2452	6857972	No	The Community Firm- Eviction Prevention Services	B23MC080004	EN	05K	LMC	\$13,615.44
2023	4	2452	6870252	No	The Community Firm- Eviction Prevention Services	B23MC080004	EN	05K	LMC	\$7,428.12
2023	4	2452	6900245	No	The Community Firm- Eviction Prevention Services	B23MC080004	EN	05K	LMC	\$1,700.00
										\$25,377.23
2023	4	2458	6844817	No	Solid Rock- Food Bank	B23MC080004	EN	05W	LMC	\$16,400.51
2023	4	2458	6870252	No	Solid Rock- Food Bank	B23MC080004	EN	05W	LMC	\$77.80
										\$16,478.31
2023	4	2455	6844817	No	Community Partnership for Child Development- Parent Ambassador Program	B23MC080004	EN	05Z	LMC	\$12,275.56
2023	4	2455	6857972	No	Community Partnership for Child Development- Parent Ambassador Program	B23MC080004	EN	05Z	LMC	\$4,669.94
2023	4	2455	6870252	No	Community Partnership for Child Development- Parent Ambassador Program	B23MC080004	EN	05Z	LMC	\$7,315.79
2023	4	2459	6844817	No	Salvation Army- Emergency Shelter Services	B23MC080004	EN	05Z	LMC	\$1,582.06
2023	4	2459	6857972	No	Salvation Army- Emergency Shelter Services	B23MC080004	EN	05Z	LMC	\$200,542.49
2023	4	2459	6870252	No	Salvation Army- Emergency Shelter Services	B23MC080004	EN	05Z	LMC	\$50,636.50
										\$277,022.34
										\$443,074.35
Total										\$443,074.35

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	2410	6832077	2022 Grant Administration- Salaries and Benefits	21A		(\$6,410.95)
2023	1	2442	6791648	2023 Grant Administration- Salaries and Benefits	21A		\$196,982.54
2023	1	2442	6806929	2023 Grant Administration- Salaries and Benefits	21A		\$103,071.66
2023	1	2442	6824940	2023 Grant Administration- Salaries and Benefits	21A		\$14,132.20
2023	1	2442	6844817	2023 Grant Administration- Salaries and Benefits	21A		\$49,569.56
2023	1	2442	6870252	2023 Grant Administration- Salaries and Benefits	21A		\$150,945.88
2023	1	2442	6900245	2023 Grant Administration- Salaries and Benefits	21A		\$4,449.34
2023	1	2443	6791648	2023 General Administration - CDBG	21A		\$620.80
2023	1	2443	6806929	2023 General Administration - CDBG	21A		\$150.00
2023	1	2443	6820701	2023 General Administration - CDBG	21A		\$262.50
2023	1	2443	6824940	2023 General Administration - CDBG	21A		\$397.95
2023	1	2443	6857972	2023 General Administration - CDBG	21A		\$150.00
2023	1	2443	6870304	2023 General Administration - CDBG	21A		\$251.20
							\$514,572.68
Total							\$514,572.68



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	3,876,249.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	3,876,249.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,556,757.88
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	250,549.70
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	3,807,307.58
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	68,941.42

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,556,757.88
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	3,556,757.88
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	3,556,757.88
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,243,353.90
17 CDBG-CV GRANT	3,876,249.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	57.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	250,549.70
20 CDBG-CV GRANT	3,876,249.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.46%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	2348	6482714	Atlas Preparatory School / CORE Program	05D	LMC	\$7,963.68
			6493320	Atlas Preparatory School / CORE Program	05D	LMC	\$10,443.14
			6503413	Atlas Preparatory School / CORE Program	05D	LMC	\$3,568.54
			6518702	Atlas Preparatory School / CORE Program	05D	LMC	\$3,568.54
			6527729	Atlas Preparatory School / CORE Program	05D	LMC	\$3,829.10
			6551066	Atlas Preparatory School / CORE Program	05D	LMC	\$14,935.44
			6574613	Atlas Preparatory School / CORE Program	05D	LMC	\$5,691.56
		2349	6482714	Care & Share / Mobile Food Banks	05W	LMC	\$7,700.21
			6493320	Care & Share / Mobile Food Banks	05W	LMC	\$11,964.00
			6503413	Care & Share / Mobile Food Banks	05W	LMC	\$19,486.85
			6518702	Care & Share / Mobile Food Banks	05W	LMC	\$10,298.94
			6527729	Care & Share / Mobile Food Banks	05W	LMC	\$550.00
		2351	6460961	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$12,731.63
			6471990	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$23,156.36
			6482714	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$48,426.04
			6493320	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$15,685.97
			6574613	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$277,018.91
			6594453	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$209,723.68
			6623141	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$2,166.00
			6631730	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$11,091.41
		2352	6482714	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$22,743.95
			6493320	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$21,673.82
			6518702	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$5,582.23
		2353	6471990	Community Partnership for Child Development / Mental Health Childcare	05O	LMC	\$33,469.23
			6493320	Community Partnership for Child Development / Mental Health Childcare	05O	LMC	\$16,530.77
		2354	6460961	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$19,030.18
			6482714	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$6,578.39
			6493320	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$8,225.33
			6541002	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$6,816.52
			6551066	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$10,266.45
			6574613	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$18,120.64
		2355	6460961	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$70,014.58
			6471990	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$70,673.35



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	13	2355	6482714	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$51,102.51	
			6493320	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$50,693.10	
			6518702	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$73,380.32	
			6551066	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$90,288.39	
			6563875	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$25,145.80	
			6574613	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$9,688.76	
			6594453	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$14,655.60	
			6594454	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$17,801.21	
			6623141	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$39,002.94	
			6631730	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$10,642.44	
			2356	6482714	Partners in Housing / Family Self-Sufficiency Program	05Z	LMC	\$64,000.00
			2357	6471990	Silver Key Senior Services / Nutrition Program	05A	LMC	\$77,000.00
			2358	6471990	Silver Key Senior Services / Food Pantry	05A	LMC	\$54,000.00
					Silver Key Senior Services / Food Pantry	05A	LMC	\$75,642.07
			2359	6563875	Silver Key Senior Services / Food Pantry	05A	LMC	\$10,069.56
					Silver Key Senior Services / Food Pantry	05A	LMC	\$9,288.37
			2359	6482714	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$12,443.48
		TESSA / Domestic Violence Client Advocacy			05G	LMC	\$43,565.87	
		TESSA / Domestic Violence Client Advocacy			05G	LMC	\$3,571.64	
		2371	6574613	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$6,466.64	
				Colorado Legal Services / Tenant Legal Services	05C	LMC	\$20,240.14	
				Colorado Legal Services / Tenant Legal Services	05C	LMC	\$27,632.23	
				Colorado Legal Services / Tenant Legal Services	05C	LMC	\$59,444.61	
				Colorado Legal Services / Tenant Legal Services	05C	LMC	\$29,307.09	
				Colorado Legal Services / Tenant Legal Services	05C	LMC	\$29,745.81	
				Colorado Legal Services / Tenant Legal Services	05C	LMC	\$29,745.81	
		2429	6717041	We Fortify- Tiny Home	05Z	LMC	\$32,500.00	
				We Fortify- Tiny Home	05Z	LMC	\$32,252.44	
		2437	6754073	Salvation Army - Emergency Shelter	05Z	LMC	\$91,842.31	
				Salvation Army - Emergency Shelter	05Z	LMC	\$19,634.28	
				Salvation Army - Emergency Shelter	05Z	LMC	\$2,580.85	
		2451	6806398	Comcor- Homeless Isolation Shelter	05Z	LMC	\$137,686.54	
				Comcor- Homeless Isolation Shelter	05Z	LMC	\$12,313.46	
		14	2366	6493320	Exponential Impact - Small Business Assistance	18C	LMCMC	\$193,000.00
				6518702	Exponential Impact - Small Business Assistance	18C	LMCMC	\$203,000.00
				6563875	Exponential Impact - Small Business Assistance	18C	LMCMC	\$80,000.00
				6717041	Exponential Impact - Small Business Assistance	18C	LMCMC	\$35,500.00
				6727088	Exponential Impact - Small Business Assistance	18C	LMCMC	\$38,500.00
		15	2402	6631730	Peak Vista Community Health Center Downtown	03P	LMA	\$7,302.66
				6650585	Peak Vista Community Health Center Downtown	03P	LMA	\$520.76
				6657069	Peak Vista Community Health Center Downtown	03P	LMA	\$1,059.37
				6682906	Peak Vista Community Health Center Downtown	03P	LMA	\$500,824.03
				6706525	Peak Vista Community Health Center Downtown	03P	LMA	\$251,016.99
				6727088	Peak Vista Community Health Center Downtown	03P	LMA	\$685.24
				6766418	Peak Vista Community Health Center Downtown	03P	LMA	\$1,893.94
				6791207	Peak Vista Community Health Center Downtown	03P	LMA	\$100.99
		Total						

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	2348	6482714	Atlas Preparatory School / CORE Program	05D	LMC	\$7,963.68
			6493320	Atlas Preparatory School / CORE Program	05D	LMC	\$10,443.14
			6503413	Atlas Preparatory School / CORE Program	05D	LMC	\$3,568.54
			6518702	Atlas Preparatory School / CORE Program	05D	LMC	\$3,568.54
			6527729	Atlas Preparatory School / CORE Program	05D	LMC	\$3,829.10
			6551066	Atlas Preparatory School / CORE Program	05D	LMC	\$14,935.44
			6574613	Atlas Preparatory School / CORE Program	05D	LMC	\$5,691.56
		2349	6482714	Care & Share / Mobile Food Banks	05W	LMC	\$7,700.21
				Care & Share / Mobile Food Banks	05W	LMC	\$11,964.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	13	2349	6503413	Care & Share / Mobile Food Banks	05W	LMC	\$19,486.85	
			6518702	Care & Share / Mobile Food Banks	05W	LMC	\$10,298.94	
			6527729	Care & Share / Mobile Food Banks	05W	LMC	\$550.00	
		2351	6460961	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$12,731.63	
			6471990	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$23,156.36	
			6482714	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$48,426.04	
			6493320	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$15,685.97	
			6574613	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$277,018.91	
			6594453	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$209,723.68	
			6623141	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$2,166.00	
			6631730	Catholic Charities of Central Colorado / Family Connections	05Q	LMC	\$11,091.41	
			2352	6482714	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$22,743.95
				6493320	Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$21,673.82
		6518702		Colorado Health Network / Emergency Housing Assistance	05Q	LMC	\$5,582.23	
		2353	6471990	Community Partnership for Child Development / Mental Health Childcare	05O	LMC	\$33,469.23	
			6493320	Community Partnership for Child Development / Mental Health Childcare	05O	LMC	\$16,530.77	
		2354	6460961	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$19,030.18	
			6482714	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$6,578.39	
			6493320	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$8,225.33	
			6541002	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$6,816.52	
			6551066	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$10,266.45	
			6574613	Family Promise of Colorado Springs / Heart in Home Homeless Prevention Shelter Diversion	05Q	LMC	\$18,120.64	
			2355	6460961	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$70,014.58
				6471990	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$70,673.35
				6482714	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$51,102.51
				6493320	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$50,693.10
		6518702		Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$73,380.32	
		6551066		Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$90,288.39	
		6563875		Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$25,145.80	
		6574613		Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$9,688.76	
		6594453		Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$14,655.60	
		6594454		Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$17,801.21	
		2356	6623141	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$39,002.94	
			6631730	Greccio Housing / Rental Housing Subsidies	05Q	LMC	\$10,642.44	
		2356	6482714	Partners in Housing / Family Self-Sufficiency Program	05Z	LMC	\$64,000.00	
		2357	6471990	Silver Key Senior Services / Nutrition Program	05A	LMC	\$77,000.00	
		2358	6471990	Silver Key Senior Services / Food Pantry	05A	LMC	\$54,000.00	
			6551066	Silver Key Senior Services / Food Pantry	05A	LMC	\$75,642.07	
			6563875	Silver Key Senior Services / Food Pantry	05A	LMC	\$10,069.56	
			6594453	Silver Key Senior Services / Food Pantry	05A	LMC	\$9,288.37	
			2359	6482714	TESSA / Domestic Violence Client Advocacy	05G	LMC	\$12,443.48
		6493320		TESSA / Domestic Violence Client Advocacy	05G	LMC	\$43,565.87	
		6503413		TESSA / Domestic Violence Client Advocacy	05G	LMC	\$3,571.64	
		2371	6574613	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$6,466.64	
			6608437	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$20,240.14	
			6631730	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$27,632.23	
			6706525	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$59,444.61	
			6732266	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$29,307.09	
		2429	6777621	Colorado Legal Services / Tenant Legal Services	05C	LMC	\$29,745.81	
			6717041	We Fortify- Tiny Home	05Z	LMC	\$32,500.00	
			6732266	We Fortify- Tiny Home	05Z	LMC	\$32,252.44	
		2437	6754073	Salvation Army - Emergency Shelter	05Z	LMC	\$91,842.31	
			6766418	Salvation Army - Emergency Shelter	05Z	LMC	\$19,634.28	
			6777621	Salvation Army - Emergency Shelter	05Z	LMC	\$2,580.85	
		2451	6806398	Comcor- Homeless Isolation Shelter	05Z	LMC	\$137,686.54	
			6824804	Comcor- Homeless Isolation Shelter	05Z	LMC	\$12,313.46	



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$2,243,353.90

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	2365	6482714	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$23,126.62
			6493320	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$1,933.48
			6503413	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$1,768.45
			6527729	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$3,097.93
			6541002	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$2,573.83
			6563875	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$770.28
			6594453	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$6,906.23
			6594454	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$371.25
			6608437	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$4,164.27
			6623141	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$7,690.39
			6631730	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$4,166.83
			6650585	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$7,573.91
			6657069	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$17,388.30
			6672563	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$269.97
			6682906	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$17,133.24
			6706525	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$10,013.93
			6727088	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$11,096.53
			6741878	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$11,148.74
			6766418	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$6,622.19
			6777621	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$79.65
			6791207	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$5,307.35
			6820617	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$6,707.61
			6824804	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$20,582.46
			6844736	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$14,140.05
			6870139	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$20,580.59
			6875616	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$6,610.56
			6898527	2020 General Administration-Salaries and Benefits- CDBG-CV	21A		\$10,773.96
		2367	6493320	2020 CDBG-CV Civitas Technical Assistance	21A		\$2,951.10
		2406	6682906	CDBG-CV General Administration	21A		\$18,619.00
			6694659	CDBG-CV General Administration	21A		\$6,381.00
Total							\$250,549.70

CR-10 Supplement: Totals for Race, Ethnicity, Single Head of Household, and Disabled Individuals Served

2023 CAPER City of Colorado Springs

	TOTALS FOR ALL CPD GRANTS	CDBG Housing & HOME Income Qualified Housing (LMH)	CDBG Public Facilities: Limited Clientele Benefit (LMC)	CDBG Public Services: Limited Clientele Benefit (LMC)	ESG: Homeless Housing and Services (Non-CV)	Total	% of All Beneficiaries Served	City of Colorado Springs %*	difference
Race	White	137	4,025	6,683	382	11,227	52%	69.7%	-17.2%
	Black or African American	30	600	3,413	119	4,162	19%	6.2%	13.3%
	Asian	6	141	123	10	280	1%	3.2%	-1.9%
	American Indian or American Native	5	95	429	14	543	3%	1.7%	0.8%
	Native Hawaiian or Other Pacific Islander	2	2	80	6	90	0%	0.3%	0.1%
	Some Other Race	11			10	21	0%	5.1%	-5.0%
	Two or More Races	4	1,334	3,518		4,856	23%	13.8%	8.9%
					39				
Ethnicity	Hispanic Total	37	933	4,292	137	5,399	25%	18.7%	6.5%
Total	Total Individuals	332	6,197	14,246	620	21,395	100%	100.0%	
Single-Headed Householder (female)	Female Single Head of Household Total	56	2,343	3,356	200	5,955	28%	27.0%	0.8%
Single-Headed Householder (male)	Male Single Head of Household Total	6		2,199	239	2,444		19.4%	
Single-Headed Householder (non-binary)	Non-Binary Single Head of Household Total	0		104	20	124			
Disabled**	Individuals with a Disability Total	49	2,915	1,527	470	4,961	23%	12.4%	10.8%
Elderly	Elderly Individuals (age 62+)	88	6,197	1,074	12	7,371	34%	18.5%	16.0%

Note 1: Yellow highlighted boxes represent populations served in greater proportion than overall relative populations present throughout the city.

Note 4: These numbers are more complete than those reported in the CR-10, because HUD's CR-10 reporting system excludes "Two or more races" and "Some other race." Those categories are included in the total numbers for all activities counted here.

* source: U.S. Census 2022 ACS 1-Year Estimates (DP05, DP02)



Submission Overview: ESG: CAPER

Report: CAPER

Period: 4/1/2023 - 3/31/2024

Your user level here: Data Entry and Account Admin

Step 1: Dates

4/1/2023 to 3/31/2024

Step 2: Contact Information

First Name	Crystal
Middle Name	
Last Name	Karr
Suffix	
Title	
Street Address 1	30 S. Nevada Ave.
Street Address 2	
City	Colorado Springs
State	Colorado
ZIP Code	80903
E-mail Address	crystal.karr@coloradosprings.gov
Phone Number	(719)247-0320
Extension	
Fax Number	0-

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The Written Standards were adopted by the City and CoC in early 2017. The PPCoC has adopted their own Written Standards to include elements funded with CoC funds from HUD. The Division's priority has been to work with the CoC to monitor performance metrics and evaluate outcomes across all funding sources/agencies. The performance measures identified for all ESG subrecipients are:

1. Housing stability: How many households obtain and maintain permanent housing?
2. Income, both total and earned: How many households see a rise in income due to access to benefits and employment?
3. Shelter only: Number of clients in case management
4. Outreach only: Number of contacts between staff and unsheltered people
5. Outreach only: Number of shelter referrals

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

All subrecipients must agree to follow and adhere to the City of Colorado Springs Written Standards. Additionally, we required our subrecipients to provide report data in HMIS, and in our in house grant system, neighborly software, on their performance against our identified measures for ESG. As a result, our jurisdiction was able to perform monitoring activities (desktop and in person) to assist our subrecipients in tracking compliance, and qualitative data on the identified measures. The number of households, and individual clients served under each measure is reported in our CAPER data.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

n/a

Step 6: Financial Information

ESG Information from IDIS

As of 4/12/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2023	E23MC080004	\$266,548.00	\$110,287.64	\$98,780.12	\$167,767.88	6/14/2023	6/14/2025
2022	E22MC080004	\$270,237.00	\$270,237.00	\$252,346.54	\$17,890.46	8/25/2022	8/25/2024
2021	E21MC080004	\$262,634.00	\$262,634.00	\$262,634.00	\$0	8/11/2021	8/11/2023
2020	E20MC080004	\$257,266.00	\$257,266.00	\$257,266.00	\$0	6/15/2020	6/15/2022
2019	E19MC080004	\$254,334.00	\$254,334.00	\$254,334.00	\$0	8/22/2019	8/22/2021
2018	E18MC080004	\$243,746.00	\$243,746.00	\$243,746.00	\$0	9/19/2018	9/19/2020
2017	E17MC080004	\$238,307.00	\$238,307.00	\$238,307.00	\$0	9/12/2017	9/12/2019
2016	E16MC080004	\$235,877.00	\$235,877.00	\$235,877.00	\$0	9/1/2016	9/1/2018
2015	E15MC080004	\$228,195.00	\$228,195.00	\$228,195.00	\$0	8/5/2015	8/5/2017
Total		\$2,629,722.00	\$2,473,461.64	\$2,444,063.66	\$185,658.34		

Expenditures	2023	2022	2021	2020	2019	2018
	Yes	No	No	No	No	No
	FY2023 Annual ESG Funds for					
Homelessness Prevention	Non-COVID					
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services						
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Homeless Prevention Expenses		0.00				
	FY2023 Annual ESG Funds for					
Rapid Re-Housing	Non-COVID					
Rental Assistance		22,000.00				
Relocation and Stabilization Services - Financial Assistance						
Relocation and Stabilization Services - Services		8,000.00				
Hazard Pay (unique activity)						
Landlord Incentives (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
RRH Expenses		30,000.00				
	FY2023 Annual ESG Funds for					
Emergency Shelter	Non-COVID					
Essential Services		35,000.00				
Operations						
Renovation						
Major Rehab						
Conversion						
Hazard Pay (unique activity)						
Volunteer Incentives (unique activity)						
Training (unique activity)						
Emergency Shelter Expenses		35,000.00				
	FY2023 Annual ESG Funds for					
Temporary Emergency Shelter	Non-COVID					
Essential Services						

Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2023 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	125,000.00
Hazard Pay <i>(unique activity)</i>	
Volunteer Incentives <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	
Street Outreach Expenses	125,000.00
	FY2023 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>	
Coordinated Entry COVID Enhancements <i>(unique activity)</i>	
Training <i>(unique activity)</i>	
Vaccine Incentives <i>(unique activity)</i>	
HMIS	27,827.00
Administration	
Other Expenses	27,827.00
	FY2023 Annual ESG Funds for
	Non-COVID
Total Expenditures	217,827.00
Match	
Total ESG expenditures plus match	217,827.00

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$217,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$217,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds									
Other Federal Funds	588,351.00								
State Government	145,250.00								
Local Government	80,000.00								
Private Funds	66,168.00								
Other	138,881.00								
Fees									
Program Income									
Total Cash Match	1,018,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match									
Total Match	1,018,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

|



CAPER Aggregator 2.0

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

i Due to changes in the CAPER as of 10/1/2023, some tables have been retired and replaced by updated versions. Depending on the date range of data included, you will automatically see previous versions of those tables, new ones, or both. Tables that are retired as of 10/1/2023 are marked as such in their title.

*Instructions: Select an option for each filter. **Aggregate mode** sums data together from separate CAPERs and presents the output as the regular CAPER table shell. **Details mode** outputs one row for each included CAPER, with a column for each cell of data. Data in Q4 can't be summed, and only outputs in details mode.*

In aggregate mode, numbers in green italics have been recalculated or weighted based on available totals.

If you attempt to pull an entire CAPER, especially aggregating over many recipients, you may have to wait several minutes for the result. Use the "Email me" button to run the report and email you the results when it's complete. You can navigate to other pages in Sage while that's running.

"Year" means the year of the start date for the submission.

This Aggregator uses data from reports with a status of Review in Progress, Reviewed, or Submitted.

Report criteria

Year

Recipient - ESG Grant

(1 selected)

Selected: ESG: Colorado Springs - CO

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one Recipient - ESG Grant.

CAPER Project Type

TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.

- (all)
- Day Shelter
- Emergency Shelter - Night-by-Night
- Emergency Shelter - Entry Exit
- Homelessness Prevention
- PH - Rapid Re-Housing
- Street Outreach
- Transitional Housing
- archived -
- Coordinated Assessment
- Services Only

View report as Aggregate / summary Details / data Both aggregate and details

Grant List

Showing 1 to 1 of 1 entries Show entries

Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	4/1/2023	3/31/2024	Submitted

Showing 1 to 1 of 1 entries Show entries

Previous Next

Grant List

Showing 1 to 1 of 1 entries Show entries

Download as Excel

Copy to clipboard

Activate filtering

Filter:

Jurisdiction	Type	Start Date	End Date	Current Status
	CAPER	4/1/2023	3/31/2024	Submitted

Showing 1 to 1 of 1 entries Show entries

Previous Next

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q04a: Project Identifiers in HMIS

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Q4A Org Name	Q4A Org Id	Q4A Project Name
11181217	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	Colorado Springs Fire Departme	182	CSFD_HOP and Navigation_SO
11204147	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	Kingdom Builders Family Life C	141	Rapid Rehousing - ES
11227944	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	The Place	63	TP_THEPlace- EmergencyShelterPr
11227986	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	The Place	63	TP_OutreachProgram

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	823	832
Number of Adults (Age 18 or Over)	806	813
Number of Children (Under Age 18)	16	17
Number of Persons with Unknown Age	1	2
Number of Leavers	708	714
Number of Adult Leavers	691	695
Number of Adult and Head of Household Leavers	695	700
Number of Stayers	115	118
Number of Adult Stayers	115	118
Number of Veterans	65	66
Number of Chronically Homeless Persons	308	314
Number of Youth Under Age 25	281	282
Number of Parenting Youth Under Age 25 with Children	1	1
Number of Adult Heads of Household	794	799
Number of Child and Unknown-Age Heads of Household	4	5
Heads of Households and Adult Stayers in the Project 365 Days or More	31	31

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q05a: Report Validations Table

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Number of Persons Served	Number of Adults (Age 18 or Over)	Number of Children (Under Age 18)	Number of Person with Unknown Age
11181218	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	545	531	13	1
11204148	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re- Housing	10	10	0	0
11227945	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	117	115	2	0
11227987	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	151	150	1	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	1	1	0.12%
Social Security Number	32	19	9	60	7.29%
Date of Birth	0	1	5	6	0.73%
Race/Ethnicity	3	2	0	5	0.61%
Gender	1	0	0	1	0.12%
Overall Score	0	0	0	64	7.78%

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06a: Data Quality: Personally Identifying Information

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Name Client Doesn't Know/Prefers Not to Answer	Social Security Number Client Doesn't Know/Prefers Not to Answer	Date of Client D Know/P Not to Answer
11181219	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	0	14	0
11204149	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re- Housing	0	0	0
11227946	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	0	6	0
11227988	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	0	12	0

New as of 10/1/2023.

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	2	0	2	0.25%
Project Start Date	0	0	3	3	0.36%
Relationship to Head of Household	0	0	0	0	0%
Enrollment CoC	0	0	0	0	0%
Disabling Condition	2	116	4	122	14.82%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Veteran Status Client Doesn't Know/Prefers Not to Answer	Project Start Date Client Doesn't Know/Prefers Not to Answer	Relation to Head Household Client D Know/P Not to Answer
11181220	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	0	0	0
11204150	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	0	0	0
11227947	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	0	0	0
11227989	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	2	392	0	394	55.65%
Income and Sources at Start	12	138	2	152	18.77%
Income and Sources at Annual Assessment	0	24	0	24	77.42%
Income and Sources at Exit	9	126	1	136	19.57%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Destination Client Doesn't Know/Prefers Not to Answer	Income and Sources at Start Client Doesn't Know/Prefers Not to Answer	Income Sources Annual Assessr Client D Know/P Not to Answer
11181221	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	1	10	0
11204151	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	0	0	0
11227948	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	1	0	0
11227990	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	0	2	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	800	0	0	0	156	162	21.00%
TH	0	0	0	0	0	0	0
PH (All)	10	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	810	0	0	0	0	0	20.74%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	ES, SH, Street Outreach Count of Total Records	TH Count of Total Records	PH (All) Count of Total Records	CE Count of Total Records
11181222	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	532	0	0	0
11204152	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	0	0	10	0
11227949	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	117	0	0	0
11227991	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	151	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	3	12
0 days	249	619
1-3 Days	44	36
4-6 Days	9	6
7-10 Days	3	4
11+ Days	15	31

Q06e: Data Quality: Timeliness

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	< 0 days Number of Project Start Records	0 days Number of Project Start Records	1-3 Days Number of Project Start Records	4-6 Days Number of Project Start Record
11181223	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	0	95	3	4
11204153	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	3	0	0	1
11227950	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	0	74	34	1
11227992	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	0	80	7	3

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	49	37	75.51%
Bed Night (All Clients in ES - NBN)	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Contact (Adults and Heads of Household in Street Outreach or ES - NBN) # of Records	Bed Night (All Clients in ES - NBN) # of Records	Contact (Adults and Heads of Household in Street Outreach or ES - NBN) # of Inactive Records	B N (C in N of In R
11181224	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	30	0	30	0
11204154	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0
11227951	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	0	0	0	0
11227993	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	19	0	7	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	813	797	16	0	0
Children	17	0	14	3	0
Client Doesn't Know/ Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	832	797	30	3	2
For PSH & RRH – the total persons served who moved into housing	10	2	8	0	0

Q07a: Number of Persons Served

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Adults Total	Children Total	Client Doesn't Know/ Prefers Not to Answer Total	Data Not Collected Total
11181225	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	537	14	0	2
11204155	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders-Rapid Rehousing	PH - Rapid Re-Housing	10	0	0	0
11227952	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	115	2	0	0
11227994	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	151	1	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	127	123	4	0	0
April	539	517	20	0	2
July	550	526	22	0	2
October	287	283	1	1	2

Q07b: Point-in-Time Count of Persons on the Last Wednesday

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	October Total	Ji W C
11181226	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	53	467	490	218	5
11204156	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders-Rapid Rehousing	PH - Rapid Re-Housing	5	0	0	1	1
11227953	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	20	16	15	14	2
11227995	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	49	56	45	54	4

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	804	785	14	3	2
For PSH & RRH – the total households served who moved into housing	10	2	8	0	0

Q08a: Households Served

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Households Total	For PSH & RRH – the total households served who moved into housing Total	Total Households Without Children
11181227	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	525	0	517
11204157	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders-Rapid Rehousing	PH - Rapid Re-Housing	10	10	2
11227954	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	117	0	115
11227996	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	152	0	151

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	125	121	4	0	0
April	515	508	5	0	2
July	525	517	6	0	2
October	283	279	1	1	2

Q08b: Point-in-Time Count of Households on the Last Wednesday

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	October Total	Ji W C
11181228	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	51	443	465	214	5
11204158	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	5	0	0	1	1
11227955	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	20	16	15	14	2
11227997	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	49	56	45	54	4

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	168	37	54	77
2-5 Times	10	2	5	3
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	178	39	59	80

Q09a: Number of Persons Contacted

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Times All Persons Contacted	6-9 Times All Persons Contacted	10+ Times All Persons Contacted
11181229	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	80	1	0	0
11204159	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re- Housing	0	0	0	0
11227956	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	0	0	0	0
11227998	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	88	9	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	165	36	52	77
2-5 Contacts	10	2	5	3
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	175	38	57	80
Rate of Engagement	<i>98.31%</i>	<i>97.44%</i>	<i>96.61%</i>	<i>100.00%</i>

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q09b: Number of Persons Newly Engaged

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Contacts All Persons Contacted	6-9 Contacts All Persons Contacted	10-15 Contacts All Persons Contacted
11181230	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	78	1	0	0
11204160	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0
11227957	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	0	0	0	0
11227999	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	87	9	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q10a: Gender

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Woman	265	247	16	1	1
Man	544	529	13	1	1
Culturally Specific Identity	1	1	0	0	0
Transgender	5	5	0	0	0
Non-Binary	10	9	0	1	0
Questioning	0	0	0	0	0
Different Identity	0	0	0	0	0
Woman/Man	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0
Woman/Transgender	4	4	0	0	0
Woman/Non-Binary	0	0	0	0	0
Woman/Questioning	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0
Man/Transgender	0	0	0	0	0
Man/Non-Binary	1	1	0	0	0
Man/Questioning	0	0	0	0	0
Man/Different Identity	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0
More than 2 Gender Identities Selected	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	1	0	0
Data Not Collected	0	0	0	0	0
Total	832	797	30	3	2

New as of 10/1/2023.

Q10a: Gender

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Woman Total	Man Total	Culturally Specific Identity Total	Transgen Total
11181231	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	159	391	0	0
11204161	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	7	3	0	0
11227958	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	39	64	1	3
11228000	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	60	86	0	2

New as of 10/1/2023.

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-64	Age 65+	Client Doesn't Know/Prefers Not to Answer	Data Not Collected
Woman	265	5	107	144	8	0	1
Man	544	11	156	345	31	0	1
Culturally Specific Identity	1	0	1	0	0	0	0
Transgender	5	0	5	0	0	0	0
Non-Binary	10	1	9	0	0	0	0
Questioning	0	0	0	0	0	0	0
Different Identity	0	0	0	0	0	0	0
Woman/Man	0	0	0	0	0	0	0
Woman/Culturally Specific Identity	0	0	0	0	0	0	0
Woman/Transgender	4	0	2	2	0	0	0
Woman/Non-Binary	0	0	0	0	0	0	0
Woman/Questioning	0	0	0	0	0	0	0
Woman/Different Identity	0	0	0	0	0	0	0
Man/Culturally Specific Identity	0	0	0	0	0	0	0
Man/Transgender	0	0	0	0	0	0	0
Man/Non-Binary	1	0	1	0	0	0	0
Man/Questioning	0	0	0	0	0	0	0
Man/Different Identity	0	0	0	0	0	0	0
Culturally Specific Identity/Transgender	0	0	0	0	0	0	0
Culturally Specific Identity/Non-Binary	0	0	0	0	0	0	0
Culturally Specific Identity/Questioning	0	0	0	0	0	0	0
Culturally Specific Identity/Different Identity	0	0	0	0	0	0	0
Transgender/Non-Binary	0	0	0	0	0	0	0
Transgender/Questioning	0	0	0	0	0	0	0
Transgender/Different Identity	0	0	0	0	0	0	0
Non-Binary/Questioning	0	0	0	0	0	0	0
Non-Binary/Different Identity	0	0	0	0	0	0	0
Questioning/Different Identity	0	0	0	0	0	0	0
More than 2 Gender Identities Selected	1	0	1	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	0	1	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Total	832	17	282	492	39	0	2

New as of 10/1/2023.

Q10d: Gender by Age Ranges

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Woman Total	Man Total	Culturally Specific Identity Total	Transgen Total
11181232	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	159	391	0	0
11204162	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	7	3	0	0
11227959	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	39	64	1	3
11228001	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	60	86	0	2

New as of 10/1/2023.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	5	0	5	0	0
5-12	8	0	7	1	0
13-17	4	0	2	2	0
18-24	282	280	2	0	0
25-34	96	90	6	0	0
35-44	118	113	5	0	0
45-54	144	142	2	0	0
55-64	134	133	1	0	0
65+	39	39	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	832	797	30	3	2

New as of 10/1/2023.

Q11: Age

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Under 5 Total	5-12 Total	13-17 Total	18-24 Total	25-34 Total
11181233	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	5	7	2	17	90
11204163	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	1	4
11227960	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	0	0	2	115	0
11228002	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	0	1	0	149	2

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	18	18	0	0	0
Asian or Asian American	4	4	0	0	0
Black, African American, or African	122	116	5	1	0
Hispanic/Latina/e/o	14	14	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	2	2	0	0	0
White	481	466	13	0	2
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	4	4	0	0	0
Hispanic/Latina/e/o & American Indian, Alaska Native, or Indigenous	16	11	5	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	17	17	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/e/o & Asian or Asian American	1	1	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	2	2	0	0	0
Hispanic/Latina/e/o & Black, African American, or African	7	7	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	3	3	0	0	0
White & Black, African American, or African	16	12	4	0	0
Middle Eastern or North African & Hispanic/Latina/e/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/e/o	8	8	0	0	0
White & Hispanic/Latina/e/o	93	89	2	2	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	1	1	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/e/o	16	16	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/e/o	2	2	0	0	0
Client Doesn't Know/Preferes Not to Answer	3	2	1	0	0
Data Not Collected	2	2	0	0	0
Total	832	797	30	3	2

New as of 10/1/2023.

Q12: Race and Ethnicity

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	American Indian, Alaska Native, or Indigenous Total	Asian or Asian American Total	Black, African American, or African Total	
11181234	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	12	1	60	3
11204164	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	0	0	6	0
11227961	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	2	1	20	1
11228003	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	4	2	36	1

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	372	365	5	0	0	2	0
Alcohol Use Disorder	45	45	0	0	0	0	0
Drug Use Disorder	126	124	1	0	0	1	0
Both Alcohol Use and Drug Use Disorders	78	78	0	0	0	0	0
Chronic Health Condition	233	229	2	1	0	1	0
HIV/AIDS	5	5	0	0	0	0	0
Developmental Disability	121	119	1	0	0	1	0
Physical Disability	203	200	3	0	0	0	0

⌂ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13a1: Physical and Mental Health Conditions at Start

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons	Both Alcohol Use and Drug Use Disorder Total Persons
11181235	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	194	37	87	51
11204165	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	3	0	0	0
11227962	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	68	3	8	7
11228004	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	107	5	31	20

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	308	301	5	0	0	2	0
Alcohol Use Disorder	37	37	0	0	0	0	0
Drug Use Disorder	107	104	2	0	0	1	0
Both Alcohol Use and Drug Use Disorders	77	76	1	0	0	0	0
Chronic Health Condition	206	203	1	1	0	1	0
HIV/AIDS	5	5	0	0	0	0	0
Developmental Disability	98	97	0	0	0	1	0
Physical Disability	174	171	3	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons	Both Alcohol Use and Drug Use Disorder Total Persons
11181236	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	167	32	81	52
11204166	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	1	0	0	0
11227963	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	62	3	8	6
11228005	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	78	2	18	19

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Disorder	73	72	1	0	0	0	0
Alcohol Use Disorder	9	9	0	0	0	0	0
Drug Use Disorder	26	26	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	9	9	0	0	0	0	0
Chronic Health Condition	36	35	1	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	25	24	1	0	0	0	0
Physical Disability	33	33	0	0	0	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons	Both Alcohol Use and Drug Use Disorder Total Persons
11181237	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	33	6	14	2
11204167	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	2	0	0	0
11227964	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	7	0	0	1
11228006	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	31	3	12	6

⌂ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	166	155	10	1	0
No	444	441	1	2	0
Client Doesn't Know/Prefers Not to Answer	13	13	0	0	0
Data Not Collected	195	188	5	0	2
Total	818	797	16	3	2

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Yes Total	No Total	Client Doesn't Know/Prefers Not to Answer Total	Data Not Collected Total
11181238	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	68	274	7	190
11204168	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	10	0	0	0
11227965	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	46	69	2	0
11228007	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	42	101	4	5

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	37	30	7	0	0
Three to six months ago	14	13	0	1	0
Six months to one year	14	13	1	0	0
One year ago, or more	82	80	2	0	0
Client Doesn't Know/Prefers Not to Answer	11	11	0	0	0
Data Not Collected	8	8	0	0	0
Total	166	155	10	1	0

New as of 10/1/2023.

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	424	418	3	3	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	155	152	3	0	0
Safe Haven	3	2	1	0	0
Subtotal - Homeless Situations	582	572	7	3	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	12	12	0	0	0
Jail, prison or juvenile detention facility	14	14	0	0	0
Long-term care facility or nursing home	3	3	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	5	5	0	0	0
Subtotal - Institutional Situations	37	37	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	18	17	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment or house	75	73	2	0	0
Staying or living in a family member's room, apartment or house	37	36	1	0	0
Subtotal - Temporary Situations	132	128	4	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	10	8	2	0	0
Rental by client, with ongoing housing subsidy	4	4	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	5	2	3	0	0
Subtotal - Permanent Situations	19	14	5	0	0
Client Doesn't Know/Prefers Not to Answer	3	3	0	0	0
Data Not Collected	45	43	0	0	2
Subtotal - Other Situations	48	46	0	0	2
TOTAL	818	797	16	3	2

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

Q15: Living Situation

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Place not meant for habitation Total	Emergency shelter, including hotel or motel paid for with emergency shelter voucher Total	Safe Haven Total	Sub Hon Situ Total
11181240	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	348	92	1	441
11204170	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re- Housing	1	0	1	2
11227967	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	25	22	1	48
11228009	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	50	41	0	91

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	488	6	399
\$1 - \$150	2	0	2
\$151 - \$250	12	0	10
\$251 - \$500	14	0	10
\$501 - \$1000	80	0	77
\$1,001 - \$1,500	39	0	32
\$1,501 - \$2,000	15	1	15
\$2,001+	11	0	13
Client Doesn't Know/Prefers Not to Answer	12	0	9
Data Not Collected	140	0	128
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	87	0
Number of Adult Stayers Without Required Annual Assessment	0	24	0
Total Adults	813	118	695

Q16: Cash Income - Ranges

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	No income at Start	\$1 - \$150 Income at Start	\$151 - \$250 Income at Start	\$251 - \$500 Income at Start
11181241	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	282	2	8	5
11204171	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	8	0	0	1
11227968	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	85	0	1	3
11228010	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	113	0	3	5

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	70	1	66
Unemployment Insurance	1	0	1
SSI	57	0	54
SSDI	25	0	21
VA Service-Connected Disability Compensation	4	0	3
VA Non-Service Connected Disability Pension	2	0	2
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	1	0	1
General Assistance	0	0	0
Retirement (Social Security)	4	0	3
Pension from Former Job	4	0	3
Child Support	2	0	2
Alimony (Spousal Support)	0	0	0
Other Source	15	0	15
Adults with Income Information at Start and Annual Assessment/Exit	0	6	552

Q17: Cash Income - Sources

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income at Start	Unemployment Insurance Income at Start	SSI Income at Start	S I r a
11181242	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	17	1	49	2
11204172	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	1
11227969	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	24	0	5	0
11228011	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	29	0	3	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	36	28	64	56.25%	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Unemployment Insurance	1	0	1	100.00%	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Supplemental Security Income (SSI)	46	5	51	90.20%	1	0	1	100.00%	0	0	0	<i>0</i>
Social Security Disability Insurance (SSDI)	20	0	20	100.00%	1	0	1	100.00%	0	0	0	<i>0</i>
VA Service-Connected Disability Compensation	3	0	3	100.00%	0	0	0	<i>0</i>	0	0	0	<i>0</i>
VA Non-Service-Connected Disability Pension	1	1	2	50.00%	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Private Disability Insurance	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Worker's Compensation	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Temporary Assistance for Needy Families (TANF)	1	0	1	100.00%	0	0	0	<i>0</i>	0	0	0	<i>0</i>
General Assistance (GA)	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Retirement Income from Social Security	2	1	3	66.67%	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Pension or retirement income from a former job	3	0	3	100.00%	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Child Support	1	0	1	100.00%	1	0	1	100.00%	0	0	0	<i>0</i>
Alimony and other spousal support	0	0	0	<i>0</i>	0	0	0	<i>0</i>	0	0	0	<i>0</i>
Other source	13	1	14	92.86%	0	1	1	<i>0%</i>	0	0	0	<i>0</i>
No Sources	274	105	379	72.30%	2	3	5	40.00%	0	0	0	<i>0</i>
Unduplicated Total Adults	392	140	532		4	4	8		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q19b: Disabling Conditions and Income for Adults at Exit

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income AO: Adult with Disabling Condition	Unemployment Insurance AO: Adult with Disabling Condition	Supplemental Security Income (SSI) AO: Adult with Disabling Condition
11181243	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	11	1	40
11204173	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re- Housing	0	0	0
11227970	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	12	0	4
11228012	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	13	0	2

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	318	3	281
WIC	7	0	6
TANF Child Care Services	1	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	2
Other Source	0	0	1

Q20a: Type of Non-Cash Benefit Sources

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Supplemental Nutritional Assistance Program Benefit at Start	WIC Benefit at Start	TANF Child Care Services Benefit at Start	TANF Transportation Services Benefit at Start
11181244	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	219	2	0	0
11204174	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re- Housing	6	0	0	0
11227971	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	26	1	0	0
11228013	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	67	4	1	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	517	6	452
Medicare	28	0	22
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	11	0	8
Employer Provided Health Insurance	1	0	1
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	7	0	7
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	16	0	18
No Health Insurance	120	1	87
Client Doesn't Know/Prefers Not to Answer	16	0	14
Data Not Collected	133	24	121
Number of Stayers Not Yet Required to Have an Annual Assessment	0	87	0
1 Source of Health Insurance	546	6	476
More than 1 Source of Health Insurance	17	0	16

Q21: Health Insurance

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Medicaid At Start	Medicare At Start	State Children's Health Insurance Program At Start	Vet Health Administration (VHA)
11181245	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	320	27	0	11
11204175	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	9	0	0	0
11227972	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	81	1	0	0
11228014	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	107	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	46	40	6
8 to 14 days	20	17	3
15 to 21 days	17	10	7
22 to 30 days	30	21	9
31 to 60 days	56	38	18
61 to 90 days	55	38	17
91 to 180 days	103	89	14
181 to 365 days	161	148	13
366 to 730 days (1-2 Yrs)	191	186	5
731 to 1,095 days (2-3 Yrs)	153	127	26
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	832	714	118

Q22a2: Length of Participation – ESG Projects

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	0 to 7 days Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total
11181246	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	2	2	2	10	17
11204176	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re- Housing	0	2	0	0	1
11227973	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	36	14	11	15	18
11228015	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	8	2	4	5	20

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	10	2	8	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days	0	0	0	0	0
Total (persons moved into housing)	10	2	8	0	0
Average length of time to housing	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Persons who were exited without move-in	0	0	0	0	0
Total persons	10	2	8	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22c: Length of Time between Project Start Date and Housing Move-in Date

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total
11181247	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	0	0	0	0	0
11204177	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	10	0	0	0	0
11227974	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	0	0	0	0	0
11228016	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	46	44	0	2	0
8 to 14 days	20	19	1	0	0
15 to 21 days	17	17	0	0	0
22 to 30 days	30	30	0	0	0
31 to 60 days	56	54	1	1	0
61 to 90 days	55	51	4	0	0
91 to 180 days	103	99	4	0	0
181 to 365 days	161	153	8	0	0
366 to 730 days (1-2 Yrs)	191	179	12	0	0
731 days or more	153	151	0	0	2
Total	832	797	30	3	2

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

Q22d: Length of Participation by Household Type

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total
11181248	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	2	2	2	10	17
11204178	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re- Housing	0	2	0	0	1
11227975	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	36	14	11	15	18
11228017	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	8	2	4	5	20

Updated 10/1/2023: Data previously in categories of 1,096 days at higher has been collapsed into 731 days or more.

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	58	56	1	1	0
8 to 14 days	6	5	1	0	0
15 to 21 days	5	5	0	0	0
22 to 30 days	7	7	0	0	0
31 to 60 days	15	14	1	0	0
61 to 90 days	8	6	2	0	0
91 to 180 days	10	9	0	1	0
181 to 365 days	11	11	0	0	0
366 to 730 days	1	1	0	0	0
731 days or more	2	2	0	0	0
Total	123	116	5	2	0
Not yet moved into housing	0	0	0	0	0
Data not collected	4	1	3	0	0
Total persons	127	117	8	2	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total
11181249	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	0	0	0	0	0
11204179	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	1	1	0	0	1
11227976	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	57	5	5	7	14
11228018	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	0	0	0	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	5	0	0	0	0	0	0	1
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	42.88	0	0	0	0	0	0	6.04
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Persons Moved Into Housing American Indian, Alaska Native, or Indigenous	Persons Exited Without Move-In American Indian, Alaska Native, or Indigenous	Average time to Move-In American Indian, Alaska Native, or Indigenous
11181250	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	0		0
11204180	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders-Rapid Rehousing	PH - Rapid Re-Housing	0		0
11227977	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	0		0
11228019	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	0		0

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	2	1	25	10	0	0	46	30	8	1
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	112.00	0	90.18	46.00	0	0	92.00	39.00	2.00	6.04
Median time to Move-In	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Persons Moved Into Housing American Indian, Alaska Native, or Indigenous	Persons Not Yet Moved Into Housing American Indian, Alaska Native, or Indigenous	Average time to Move-In American Indian, Alaska Native, or Indigenous
11181251	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	0	0	0
11204181	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders-Rapid Rehousing	PH - Rapid Re-Housing	0	0	0
11227978	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	2	0	112
11228020	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	0	0	0

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	74	74	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	28	27	0	1	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	102	101	0	1	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	14	13	0	1	0
Long-term care facility or nursing home	7	7	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Subtotal - Institutional Situations	30	29	0	1	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	11	11	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	23	23	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	21	21	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	60	60	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	32	31	0	1	0
Staying or living with friends, permanent tenure	22	22	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	24	23	1	0	0
Rental by client, with ongoing housing subsidy	41	38	3	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	119	114	4	1	0
Other Situations					
No Exit Interview Completed	321	304	15	0	2
Other	0	0	0	0	0
Deceased	6	6	0	0	0
Client Doesn't Know/Prefers Not to Answer	2	2	0	0	0
Data Not Collected	74	68	6	0	0
Subtotal - Other Situations	403	380	21	0	2
Total	714	684	25	3	2
Total persons exiting to positive housing destinations	178	173	4	1	0
Total persons whose destinations excluded them from the calculation	9	9	0	0	0
Percentage	25.25%	25.63%	16.00%	33.33%	0%

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
 Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23c: Exit Destination

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) Total	Emergency shelter, including hotel or motel paid for with emergency shelter voucher Total	Safe Haven Total
11181252	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	58	4	0
11204182	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders-Rapid Rehousing	PH - Rapid Re-Housing	0	0	0
11227979	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	10	7	0
11228021	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	6	17	0

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
 Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	12	12	0	0	0
HCV voucher (tenant or project based) (not dedicated)	6	4	2	0	0
Public housing unit	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	7	6	1	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	8	8	0	0	0
Other permanent housing dedicated for formerly homeless persons	7	7	0	0	0
TOTAL	41	38	3	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Prefer not to Answer, Data not Collected)
Homeless Situations	102	1	1	17	2	0	0	63	12	6	0
Institutional Situations	30	1	0	1	0	0	0	21	7	0	0
Temporary Housing Situations	60	1	1	6	3	0	0	29	17	3	0
Permanent Housing Situations	119	4	1	25	3	0	0	53	23	7	3
Other	403	8	0	48	3	0	2	254	58	28	2
Total	714	15	3	97	11	0	2	420	117	44	5

New as of 10/1/2023.

Q23e: Exit Destination Type by Race and Ethnicity

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Homeless Situations Total	Institutional Situations Total	Temporary Housing Situations Total
11181254	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	62	20	6
11204184	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	0	0	0
11227981	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	17	5	35
11228023	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	23	5	19

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client Doesn't Know/Preferes Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24a: Homelessness Prevention Housing Assessment at Exit

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Able to maintain the housing they had at project start--Without a subsidy Total	Able to maintain the housing they had at project start--With the subsidy they had at project start Total	Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start Total	Able to maintain the housing they had at project start--With financial assistance other than a subsidy Total
11181255	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	0	0	0	0
11204185	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0
11227982	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	0	0	0	0
11228024	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	0	0	0	0

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
110	1	American Sign Language
180	1	French
367	1	Spanish
Different Preferred Language	0	
Total	3	

New as of 10/1/2023.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q24d: Language of Persons Requiring Translation Assistance

Language Response (Top 20 Languages Selected)	Total Persons Requiring Translation Assistance	Language Name ¹
110	1	American Sign Language
180	1	French
367	1	Spanish
Different Preferred Language	0	
Total	3	

New as of 10/1/2023.

¹This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	29	29	0	0
Non-Chronically Homeless Veteran	37	36	1	0
Not a Veteran	743	729	14	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	4	3	1	0
Total	813	797	16	0

Q25a: Number of Veterans

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Veteran Total	Non-Chronically Homeless Veteran Total	Not a Veteran Total	Client Not Answered
11181257	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	28	31	476	0
11204187	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders-Rapid Rehousing	PH - Rapid Re-Housing	0	0	8	0
11227984	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	0	1	114	0
11228026	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	1	5	145	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	314	313	0	1	0
Not Chronically Homeless	367	344	21	2	0
Client Doesn't Know/Prefers Not to Answer	11	10	1	0	0
Data Not Collected	140	130	8	0	2
Total	832	797	30	3	2

Q26b: Number of Chronically Homeless Persons by Household

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Total	Not Chronically Homeless Total	Client Doesn't Know/Prefers Not to Answer Total
11181258	11181217	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	CSFD Homeless Outreach Program	CSFD Street Outreach	Street Outreach	253	153	8
11204188	11204147	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	Kingdom Builders	Kingdom Builders- Rapid Rehousing	PH - Rapid Re-Housing	0	9	1
11227985	11227944	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Shelter	Emergency Shelter - Entry Exit	15	102	0
11228027	11227986	106403	ESG: Colorado Springs - CO	4/1/2023	3/31/2024	The Place	The Place Street Outreach	Street Outreach	46	103	2



City of Colorado Springs

Regular Meeting Agenda - Final-revised City Council

City Hall
107 N. Nevada Avenue
Colorado Springs, CO
80903

City Council meetings are broadcast live on Channel 18. In accordance with the ADA, anyone requiring an auxiliary aid to participate in this meeting should make the request as soon as possible but no later than 48 hours before the scheduled event.

Tuesday, April 9, 2024

10:00 AM

Council Chambers

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Before the meeting, you may email general comments for items not on the agenda or comments regarding agenda items to: allcouncil@coloradosprings.gov

During the meeting, those who wish to comment should submit their name, telephone number, and the topic or agenda item for comment via allcouncil@coloradosprings.gov in addition to calling +1 720-617-3426 United States, Denver (Toll) and entering this Conference ID: 792 629 330#

Estimated agenda item times are provided for planning purposes and do not constitute notice of a specific time for any item. Items may take more or less time than estimated. City Council may amend the order of items.

1. Call to Order and Roll Call

2. Invocation and Pledge of Allegiance

3. Changes to Agenda/Postponements

4. Consent Calendar

These items will be acted upon as a whole, unless a specific item is called for discussion by a Councilmember or a citizen wishing to address the City Council. (Any items called up for separate consideration shall be acted upon following the Mayor's Business.)

4A. Second Presentation:

- 4A.A. [24-081](#) Ordinance No. 24-15 amending Ordinance No. 23-65 (2024 Budget Appropriation Ordinance) for a supplemental appropriation to the Patty Jewett Golf Enterprise Fund in the amount of \$2,000,000 for a portion of the cost of replacing the irrigation system at Patty Jewett Golf Course

Presenter:
Chris Fiandaca, City Budget Manager
Britt Haley, Director - Parks, Recreation and Cultural Services
Kim King, Assistant Director - Parks, Recreation and Cultural Services

Attachments: [Ordinance- Supp Approp-Golf Enterprise irrigation systems](#)
[2024 Supplemental Funding for golf irrigation -PowerPoint Final](#)

4B. First Presentation:

- 4B.A. [24-176](#) City Council Regular Meeting Minutes March 26, 2024

Presenter:
Sarah B. Johnson, City Clerk

Attachments: [3-26-2024 City Council Meeting Minutes Final](#)

- 4B.B. [24-160](#) An Ordinance amending Section 415 (Appeals) of Part 4 (General Procedures) of Article 5 (Administration and Enforcement) of Chapter 7 (Unified Development Code) of the Code of the City of Colorado Springs 2001, as amended, pertaining to scheduling of hearing.
(First Reading)
(Legislative)

Presenter:
Peter Wysocki, Director, Planning + Neighborhood Services
Mike Tassi, Assistant Planning Director, Planning + Neighborhood Services

Attachments: [UDC-AppealsORD-2024-2-2](#)
[Exhibit 1 - Redline of amendment to UDC Subsection 7.5.415 -Appeals - Scheduling of Hearing](#)

4B.C. [24-111](#)

An Ordinance amending Ordinance No. 23-65 (2024 Budget Appropriation Ordinance) for a supplemental appropriation to the Conservation Trust Fund in the amount of \$567,118 to address additional operating and capital expenditures

Presenter:

Charae McDaniel, Chief Financial Officer
Chris Fiandaca, City Budget Manager
Kim King, Assistant Director - Parks, Recreation and Cultural Services

Attachments:

[3-25-24 - 2024 CTF Supplemental - City Council - PowerPoint](#)
[CTFSuppAppropORD-2024-03-20](#)

4B.D. [24-166](#)

An Ordinance Amending Section 104 (Right to Trial By Jury; Jail; Exceptions) of Part 1 (Trial by Jury) of Article 4 (Jury Provision) of Chapter 11 (Municipal Court) of the Code of the City of Colorado Springs 2001, as amended, pertaining to Careless Driving.

Presenter:

Commander John Koch, Colorado Springs Police Department
Emily Vandenberg, Prosecuting Attorney, City Attorney's Office

Attachments:

[CSPD-Careless-Ch 11-ORD-2024-03-12](#)
[2024 Careless Driving - Injury Expired Registration Display](#)

4B.E. [24-164](#)

An Ordinance Amending Section 202 (Definitions) of Part 2 (Definitions) of Article 1 (Administration and Enforcement) and Section 102 (Careless Driving) of Article 6 (Reckless Driving and Careless Driving) of Chapter 10 (Motor Vehicles and Traffic) of the Code of the City of Colorado Springs 2001, as amended

Presenter:

Commander John Koch, Colorado Springs Police Department
Emily Vandenberg, Prosecuting Attorney, City Attorney's Office

Attachments:

[CSPD-Careless-Ch 10-ORD-2024-03-12](#)
[2024 Careless Driving - Injury Expired Registration Display](#)

4B.F. [24-165](#)

An Ordinance Amending Section 202 (Definitions) of Part 2 (Definitions) of Article 1 (Administration and Enforcement) and Creating Section 232 (License Plates Displayed) of Part 2 (Vehicle Equipment and Inspection) of Article 22 (Vehicle Equipment and Inspection) of Chapter 10 (Motor Vehicles and Traffic) of the Code of the City of Colorado Springs 2001, As Amended; Pertaining to Display of License Plates.

Presenter:

Commander John Koch, Colorado Springs Police Department
Emily Vandenberg, Prosecuting Attorney, City Attorney's Office

Attachments:

[CSPD-LicensePlates-Ch_10-ORD-2024-03-12](#)

[2024 Careless Driving - Injury Expired Registration Display](#)

4B.G. [24-101](#)

A Resolution Authorizing a Land Exchange between The City of Colorado Springs, Cloud Family Partnership, LLLP; and CSFM RE LLC Parcels

Presenter:

Richard Mulledy, PE, Stormwater Division Manager - City of Colorado Springs

Tim Biolchini, PE, Stormwater Projects Coordinator - City of Colorado Springs

Beau Thompson, PE, Civil Engineer III - City of Colorado Springs

Attachments:

[Cloud Land Exchange Draft Resolution_BB edits CLEAN 5-23-23 - dj_k_02-15-24](#)

[Cloud Resolution - Exhibits 6-2-23](#)

[Cloud Property Exchange Presentation](#)

4B.H. [24-169](#)

The City Clerk reports that on March 18, 2024 there was filed with her an updated petition to reflect a name change of the ownership entity for the annexation of Park Vista Addition No.10 Annexation. The City Clerk herewith communicates such to City Council and recommends that the petition and map be referred to the City Administration for review and recommendation regarding whether the petition is in substantial compliance with Section 31-12-107(1).

Presenter:

Sarah B. Johnson, City Clerk

Attachments:

[Gen App 3-5-24.pdf](#)

[Legal Description Park Vista Addition No 10.pdf](#)

[Memo to Clerk Annexation Petition Park Vista 10.doc](#)

[Park Vista Addition No 10 - Annexation Plat 3-5-24.pdf](#)

[Petition 3-5-24.pdf](#)

[SOA 3-5-24.pdf](#)

[Vicinity Map Park Vista 10.docx](#)

4B.I. [24-183](#)

Request to approve settlement of Myers & Sons Construction, L.P. v. City of Colorado Springs, District Court, El Paso County, Colorado, Case No. 2020CV31791.

Presenter:

Wynetta Massey, City Attorney

Attachments:

[Myers Case Summary \(Mesa WTP\)](#)

4B.J. [24-168](#)

A Resolution adopting and entering into The Trust Agreement for The Colorado Firefighter Heart, Cancer, And Behavioral Health Benefits Trust and taking other actions in connection therewith

Presenter:

Randy Royal, CSFD Fire Chief

Jayme McConnellogue, Deputy Fire Chief

Attachments:

[Heart_Cancer-Trust-Agreement-IGA-3-11-24](#)

[Heart and Cancer PPT - City Council Final](#)

[Resolution-ColoradoFirefighterTrust-FINAL-3-28-24.docx](#)

5. Recognitions

- 5.A.** [24-177](#) City Council Appointments to Boards, Commissions, and Committees
Est. Time: 5 minutes
Presenter:
Randy Helms, Council President and Councilmember District 2
Attachments: [04092024 Boards Commissions and Committee Appointments](#)
- 5.B.** [24-173](#) A Resolution recognizing April 29th to May 3rd, 2024 as Small Business Week in the Pikes Peak Region
Est. Time: 10 minutes
Presenter:
David Leinweber, Councilmember At Large
Attachments: [Small Business Week 2024](#)
- 5.C.** [24-145](#) A Resolution of Appreciation Designating April 21st through April 27th, 2024 as National Volunteer Week
Est. Time: 10 minutes
Presenter:
Dave Donelson, Councilmember District 1

Britt Haley, Director
Parks, Recreation and Cultural Services

April Allen, Analyst II - Community Engagement
Parks, Recreation and Cultural Services
Attachments: [4-9-24 - Volunteer Week Resolution](#)
- 5.D.** [24-158](#) A Resolution Recognizing April as Fair Housing Month
Est. Time: 10 minutes
Presenter:
Nancy Henjum, Councilmember District 5
Catherine Duarte, HUD Programs Manager, Housing and Community Development
Attachments: [2024 Fair Housing Month Resolution](#)

6. Mayor's Business

7. Citizen Discussion For Items Not On Today's Agenda

8. Items Called Off Consent Calendar

9. Utilities Business

- 9.A.** [24-123](#)
Est. Time: 10
minutes An Ordinance amending Part 3 (Water Service) of Article 4 (Water Code) of Chapter 12 (Utilities) of the Code of the City Of Colorado Springs 2001, as Amended, Pertaining to Water Service

Presenter:

Renee Congdon, Utilities Division Chief, City Attorney's Office

Attachments: [CSU-WaterServiceCh12-ORD 12.4.302-305.docx](#)

- 9.B.** [24-125](#)
Est. Time: 10
minutes An Ordinance Amending Part 3 (Wastewater Service) Of Article 5 (Wastewater Treatment Code) of Chapter 12 (Utilities) of the Code of the City Of Colorado Springs 2001, as Amended, Pertaining To Wastewater Service

Presenter:

Renee Congdon, Utilities Division Chief, City Attorney's Office

Attachments: [CSU-outside city wastewater service 12.5.302-304](#)

- 9.C.** [24-126](#)
Est. Time: 10
minutes An Ordinance Repealing and Reordaining Section 116 (Special Contract Service) of Article 1 (General Provisions) of Chapter 12 (Utilities) of the Code of the City of Colorado Springs 2001, as Amended, Pertaining to Outside City Service

Presenter:

Renee Congdon, Utilities Division Chief, City Attorney's Office

Attachments: [CSU-OutsideCityService-ORD 12.1.116.docx](#)

- 9.D.** [24-133](#)
Est. Time: 10
minutes An Ordinance amending Section 111 (Exclusivity) Of Article 1 (General Provisions) of Chapter 12 (Utilities) of the Code of the City Of Colorado Springs 2001, as amended, pertaining to Exclusive Provider Exceptions

Presenter:

Renee Congdon, Utilities Division chief, City Attorney's Office

Attachments: [CSU-ExclusiveProviderExceptions-ORD 12.1.111.docx](#)

- 9.E.** [CODE-24-0001](#)
Est. Time: 10
minutes
- An Ordinance repealing and re-ordaining Section 701 (annexation of land) of Part 7 (Policy Decisions by City Council) of Article 5 (Administration and Enforcement) of Chapter 7 (Unified Development Code) of the Code of the City of Colorado Springs 2001, as amended, pertaining to annexation.

(Legislative)

Presenter:

Peter Wysocki, Director of Planning + Neighborhood Services
Renee Congdon, Utilities Division Chief, City Attorney's Office

Attachments:

[Attachment 1 - UDC-AnnexationORD-2024-01-03](#)

[Attachment 2 - Table with Proposed Changes to the Annexation Section](#)

[1-Annexation-Related Code Changes Presentation for Council March 11](#)

10. Unfinished Business

- 10.A.** [24-134](#)
Est. Time: 5
minutes
- Ordinance No. 24-16 amending Ordinance No. 23-63 (An Ordinance Repealing Ordinance No. 22-89 and Adopting the City of Colorado Springs 2024 Salary Structure for Civilian and Sworn Municipal Employees) to Reclassify the Position of City Council Administrator within the Salary Schedule

Presenter:

Randy Helms, Council President

Attachments:

[24-134 City Council Administrator Salary Schedule Change Ordinance](#)

- 10.B.** [24-135](#)
Est. Time: 5
minutes
- Ordinance No. 24-17 amending Section 2(B) of Ordinance No. 23-64, And Amending Section 3 Of Ordinance No. 18-120 (An Ordinance Appointing The City Council Administrator And Setting The Salary Of The City Council Administrator), And Prescribing The Salary Of The City Council Administrator.

Presenter:

Randy Helms, Council President

Attachments:

[24-135 City Council Administrator 2024 Salary Ordinance](#)

11. New Business

11.A. [ZONE-23-0034](#)**Est. Time:** 5
minutes

An ordinance amending the zoning map of the City of Colorado Springs relating to 4.783 acres for the future construction of a City of Colorado Springs fire station located at 2465 Interquest Parkway from A (Agricultural) to PF (Public Facilities) zone district (Quasi-Judicial) (1st Reading only to set the public hearing for April 23, 2024)

Presenter:

Kyle Fenner, Senior Planner, Planning + Neighborhood Services
Department
Peter Wysocki, Director, Planning + Neighborhood Services
Department

Attachments:[Ordinance Colorado Springs Fire Station No. 24 ZC](#)[Staff Report ZONE-23-0034 CSFD Station #24](#)[Attachment #1 Rezone Project Statement](#)[Attachment #2 Land Use Statement & Waiver Request](#)[Attachment #3 Zone Change Exhibit](#)[CPC 3.13.24 Minutes 8.C - Draft](#)**11.B. [24-146](#)****Est. Time:** 10
minutes

A Resolution Adopting the City Council's Annual Report to the Citizens for April 1, 2023 to March 31, 2024

Presenter:

Emily Evans, City Council Administrator
Alex Ryden, City Council Senior Public Communications
Specialist

Attachments:[Annual Report Res 24](#)[City Council-2024 Annual Report F2 Digital](#)**12. Public Hearing****13. Added Item Agenda****14. Executive Session****15. Adjourn**

AFFIDAVIT OF PUBLICATION

STATE OF COLORADO
COUNTY OF El Paso

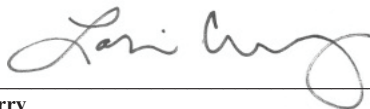
I, Lorre Cosgrove, being first duly sworn, deposes and says that she is the Legal Sales Representative of The Colorado Springs Gazette, LLC., a corporation, the publishers of a daily/weekly public newspapers, which is printed and published daily/weekly in whole in the County of El Paso, and the State of Colorado, and which is called Colorado Springs Gazette; that a notice of which the annexed is an exact copy, cut from said newspaper, was published in the regular and entire editions of said newspaper **1 time(s) to wit 05/20/2024**

That said newspaper has been published continuously and uninterruptedly in said County of El Paso for a period of at least six consecutive months next prior to the first issue thereof containing this notice; that said newspaper has a general circulation and that it has been admitted to the United States mails as second-class matter under the provisions of the Act of March 3, 1879 and any amendment thereof, and is a newspaper duly qualified for the printing of legal notices and advertisement within the meaning of the laws of the State of Colorado.

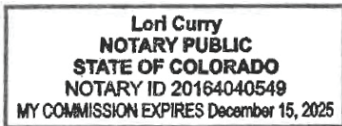


Lorre Cosgrove
Sales Center Agent

Subscribed and sworn to me this 05/20/2024, at said City of Colorado Springs, El Paso County, Colorado.
My commission expires December 15, 2025.



Lori Curry
Notary Public
The Gazette



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PUBLIC NOTICE

NOTICE OF PUBLIC COMMENT PERIOD BY THE CITY OF COLORADO SPRINGS HOUSING AND COMMUNITY VITALITY DEPARTMENT ON THE 2023 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

Notice is hereby given that the City of Colorado Springs Housing and Community Vitality Department is seeking public comment on the 2023 Consolidated Annual Performance Evaluation Report (CAPER) prior to submittal to the Department of Housing and Urban Development (HUD). The report details the City's 2023 activities and performance funded with Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG) funds and other resources for housing and community development covering the program year of April 1, 2023 to March 31, 2024.

The draft 2023 CAPER will be available for public review May 21- June 5, 2024 online by visiting the Housing and Community Vitality Department website at <https://coloradosprings.gov/Housing-CommunityVitality>. Physical copies of the draft CAPER will be available at the following locations Monday through Friday during normal business hours: Housing and Community Vitality Department, 30 S. Nevada Ave., Suite 701; Office of the City Clerk, 30 S. Nevada Ave., Suite 101; and City Hall, 107 N. Nevada Ave.

Any individual, group, or agency may submit written comments on the 2023 CAPER to the City of Colorado Springs Housing and Community Vitality Department at 30 S. Nevada, Suite 701, Colorado Springs, CO, 80903 or via email at cityhousingandcommunityvitality@coloradosprings.gov. Any individual, group, or agency may also provide comments by calling the Department at (719) 385-5912. All comments received on or before June 5, 2024 will be considered by the Department. Comments should specify they are addressing the 2023 CAPER.

In accordance with the Americans with Disabilities Act of 1990 ("ADA"), the City of Colorado Springs will not discriminate against individuals with disabilities. Citizens who are deaf and hard of hearing may dial 711 or 800-659-3656 Relay Colorado (voice) or 800-659-2656 (TTY). Contact (719) 385-5912 or cityhousingandcommunityvitality@coloradosprings.gov for more information.

Published in the Gazette May 20, 2024.

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Housing and Community Vitality News

March 7, 2024

City Housing and Community Vitality News

- [Renter Rights 101 + en español | Mar. 12, 6-8 pm.](#)
- [Community Development Advisory Committee \(CDAC\) | Mar. 14, 9 a.m.](#)
- [CDBG & ESG notice of funding availability \(NOFA\) slated for early spring](#)
- [Presentation on efforts to reduce homelessness](#)
- [City Council upholds affordable housing approval](#)
- [Mayor Yemi endorses Senate Bill 24-106 to increase homeownership opportunities](#)
- [City proud to partner in NAMI headquarters renovation with CDBG funds](#)
- [Subscriber survey: please tell us what you think!](#)

Resources & Opportunities for Advancing Housing and Community Vitality

- [FY25 Congressionally Directed Spending | Interest form due Mar. 7](#)
- [CHFA announces dates for Direct Effect awards](#)
- [Funding opportunity for mobile home preservation - webinars start | Mar. 6](#)
- [PUBLIC HEARINGS - El Paso County's Community Development Block Grant Program | March 14 & 15](#)

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- [Fair Housing Forum: Combating the Many Forms of Mortgage Lending Discrimination | March 20, 2024 | 2:00 - 4:00 PM ET](#)
- [Trauma-Informed Housing Brief - Urban Institute](#)

In Case You Missed It - Important Reminders

- [El Paso County Rental Assistance Clinic / asistencia rapida de alquiler](#)
- [Affordable Internet Programs](#)
- [Colorado Emergency Mortgage Assistance Program](#)
- [Emergency Housing Resources](#)

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Renter Rights 101 Workshop

(Información en español más abajo)

Tuesday March 12, 6-8 p.m.

In this workshop Colorado Legal Services attorney Clinton Albert will help participants learn about a wide variety of topics such as lease basics, reasonable accommodations and modifications, deposits, repairs, eviction, and updates on recent Colorado legislation on housing matters. Other community legal and housing resources will be shared. (Presenters cannot provide legal advice for individual situations.)

Online registration: <https://bit.ly/RenterRights-Mar12-2024-Reg>

Download the PDF flier [in English](#) and [in Spanish](#).

Attend in person:

The Independence Center

729 S. Tejon St., Colorado Springs, CO 80903

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Join online:

<https://bit.ly/RenterRights-Mar12-2024-Join>

Meeting ID: 210 770 837 383

Passcode: X99o6L

Call in (audio only):

+1 720-617-3426,, 367611560# United States, Denver

Phone Conference ID: 367 611 560#

Optional registration allows you to sign up to receive a copy of the slides and event recording.

This event is part of the Renter Rights 101 Workshop series for 2024, produced in collaboration with [Colorado Legal Services](#), the [Pikes Peak Library District](#), [The Justice Center](#), [Colorado Housing Connects](#), [The Independence Center](#), [Silver Key Senior Services](#), the [Community Economic Defense Project](#) and the [City of Colorado Springs Housing and Community Vitality Department](#) Learn more about upcoming events at <https://coloradosprings.gov/renters101>.

Language interpreters will be provided by request at no cost. To request an interpreter for the meeting, please call (719) 385-5912 or email HousingAndCommunityVitality@coloradosprings.gov at least 48 hours before the start time.

Derechos de Vivienda 101

martes, 12 marzo, 6-8 p.m.

En este taller, Clinton Albert, abogado de Colorado Legal Services, discutirá una amplia variedad de temas, como conceptos básicos de arrendamiento, adaptaciones y modificaciones razonables, depósitos, reparaciones, desalojo.

The Independence Center
729 S. Tejon St.

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Regístrese o asista en línea al:

<https://bit.ly/RenterRights-Mar12-2024-Reg>

Llame (solo audio): +1 720-617-3426

ID de conferencia telefónica: 367 611 560#

Si necesita ayuda auxiliar o intérprete, contáctenos en el Departamento de Vivienda y Vitalidad Comunitaria por lo menos 48 horas antes del evento a (719) 385-5912 o HousingAndCommunityVitality@coloradosprings.gov.

Community Development Advisory Committee (CDAC)

Thursday, March 14, 9-10:30 a.m.



City Administration Building Room 102
30 S. Nevada Ave, Colorado Springs, 80903

Telephone Access 1-720-617-3426 | Conference ID: 978 652 519#
Computer Access: [Join Meeting via Microsoft Teams](#) Meeting ID:239
223 922 767, Passcode: WBweo3

Or call in (audio only)

[+1 720-617-3426](tel:+17206173426), [918638896#](tel:+1918638896) United States, Denver

Phone Conference ID: 918 638 896#

RENTER RIGHTS 101

Part of a community collaboration Renter Rights Workshop Series

Tuesday March 12, 2024 from 6:00-8:00 PM

**The Independence Center
729 S. Tejon St., Colorado Springs**



Or register and attend online:

<https://bit.ly/RenterRights-Mar12-2024-Reg>

Call in (audio only): +1 720-617-3426

Phone Conference ID: 367 611 560#



In this workshop Colorado Legal Services attorney Clinton Albert will help participants learn about a wide variety of topics such as lease basics, reasonable accommodations and modifications, deposits, repairs, eviction.

Bring your questions! Q & A included!

Learn more about upcoming events at coloradosprings.gov/renters101.



Language interpreters will be provided by request at no cost. To request an interpreter for the meeting, or for more information please call (719) 385-5912 or email HousingAndCommunityVitality@coloradosprings.gov at least 48 hours before the start time.



DERECHOS DE VIVIENDA 101

En colaboración comunitaria se les presenta esta serie de talleres sobre los derechos de inquilinos

martes marzo 12, 2024
6:00-8:00 PM



The Independence Center
729 S. Tejon St.
Colorado Springs, CO 80903

Puede registrarse o asistir en línea al:
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¿Pueden
hacer
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En este taller, Clinton Albert, abogado de Colorado Legal Services, discutirá una amplia variedad de temas, como conceptos básicos de arrendamiento, adaptaciones y modificaciones razonables, depósitos, reparaciones, desalojo.

¡Por favor traiga sus preguntas!

Obtenga más información sobre los próximos eventos en coloradosprings.gov/renters101.


Si necesita ayuda auxiliar o servicio de intérprete, por favor de comunicarse con el Departamento de Vivienda y Vitalidad Comunitaria por lo menos 48 horas antes del evento a (719) 385-5912 o HousingAndCommunityVitality@coloradosprings.gov.



THE JUSTICE CENTER



Housing Our Future: City of Colorado Springs Housing and Community Vitality Department

<p>WHAT MAKES HOUSING AFFORDABLE?</p>	<p>Housing affordability is measured as a percentage of total household income spent on housing. Housing is considered affordable if renters spend no more than 30% of their gross income on rent + utilities or if homeowners spend no more than 30% on their mortgage principal, interest, taxes, and insurance (PITI), association fees and lot fees, + utilities.</p>		<p>30% Max of gross income to be spent on housing costs</p>	<p>THE 3 "A's" OF AFFORDABLE HOUSING</p> <p>Affordable housing (capital 'A' Affordable): housing that is subject to restrictions in the form of long-term rent limits, or, in the case of for-sale housing, re-sale to a subsequent low- to moderate-income household.</p> <p>affordable housing or housing affordability: any housing that does not require more than 30% of household income to secure.</p> <p>attainable housing: housing that is affordable to households earning the area median income or above.</p>		 <p>COLORADO SPRINGS OLYMPIC CITY USA</p> <p>HOUSING AND COMMUNITY VITALITY DEPARTMENT</p>
<p>INCOME El Paso County Area Median Income for a household of 4 in 2022: \$96,100</p>	<p>Extremely-Low Income 30% AMI and Below \$27,360 and Below</p>	<p>Very-Low Income 31-50% AMI \$27,361 - \$46,050</p>	<p>Low Income 51-80% AMI \$46,051 - \$73,680</p>	<p>Moderate Income 81-120% AMI \$73,681 - \$110,520</p>	<p>High Income 120%+ AMI \$110,521 and Above</p>	
<p>TOTAL HOUSEHOLDS Households in El Paso and Teller County 306,164</p>	<p>30,313 - 10% INDIVIDUALS / HOUSEHOLDS Homeless Disabled and Seniors in Poverty Retirees</p>	<p>30,870 - 10% INDIVIDUALS / HOUSEHOLDS Retail Workers Non-Profit Workers Accommodation & Food Service</p>	<p>51,091 - 17% INDIVIDUALS / HOUSEHOLDS Registered Nurses Enlisted Military Entry Level Teachers</p>	<p>65,441 - 21% INDIVIDUALS / HOUSEHOLDS Network & Computer Systems Admins Middle Managers Accountants</p>	<p>128,449 - 42% INDIVIDUALS / HOUSEHOLDS Computer Engineers Radiologists Executives Doctors</p>	
<p>HOUSING NEEDS Types of housing that are typically affordable to households within an income bracket.</p>	<p>AFFORDABLE RENTAL HOUSING</p> <p>SHELTERS</p> <p>TRANSITIONAL HOUSING</p> <p>PERMANENT SUPPORTIVE HOUSING</p>		<p>ATTAINABLE RENTAL HOUSING</p> <p>AFFORDABLE HOMEOWNERSHIP</p> <p>ATTAINABLE HOMEOWNERSHIP</p>			
<p>COST-BURDENED</p> <p>37% of households (113,586) are paying more than 30% on housing (cost-burdened), with 17% (53,196) paying more than half of their income on housing.</p> <p>● Total Households in El Paso and Teller County ● Cost-Burdened ● Extremely Cost-Burdened</p>	<p>90% of households in this income bracket (27,286) are cost-burdened, with 82% (24,725) paying more than half of their income on housing.</p>	<p>76% of households in this income bracket (23,509) are cost-burdened, with 50% (15,620) paying more than half of their income on housing.</p>	<p>61% of households in this income bracket (31,394) are cost-burdened, with 19% (9,881) paying more than half of their income on housing.</p>	<p>34% of households in this income bracket (22,186) are cost-burdened, with 3% (2,226) paying more than half of their income on housing.</p>	<p>7% of households in this income bracket (9,211) are cost-burdened, with <1% (744) paying more than half of their income on housing.</p>	
<p>RENTERS / HOMEOWNERS in El Paso County</p> <p>35% RENTERS 65% HOMEOWNERS</p>	<p>55% RENTERS 45% HOMEOWNERS</p>	<p>58% RENTERS 42% HOMEOWNERS</p>	<p>45% RENTERS 55% HOMEOWNERS</p>	<p>39% RENTERS 61% HOMEOWNERS</p>	<p>18% RENTERS 82% HOMEOWNERS</p>	

Source: U.S. Census Bureau, 2022 PUMS, El Paso County and Teller County, Colorado. Data is the most current available. Graphic updated January 2024.

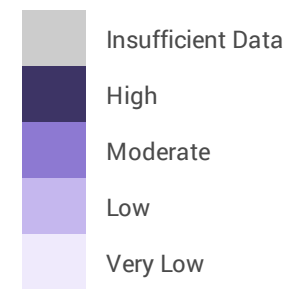
Risk of lead exposure in 2016-2020.

Risk of lead exposure in 2016-2020. The lead risk index is used to rank census tracts based on relative risk of exposure to lead. These categories correspond to quartiles based on the raw lead exposure score. Tracts marked "High" are in the top 25% of tracts according to their risk of lead exposure. Risk factors for lead exposure include age of housing stock and area poverty rate. Values are suppressed for census tracts with more than fifty percent of the population living in group quarters.

Lead Exposure Risk

Source: WSDOH, Vox Media, & PolicyMap

Year: 2016-2020



Shaded by: Census Tract, 2020

