



2C ADVISORY COMMITTEE AGENDA

2023 Q4 Report

Thursday, February 22, 2024

10:30 – 11:30am

- **Microsoft Teams Live Event Attendee Link:** [Click here](#)
- **How to comment**
 - For Agenda Items - If you are a participant in the meeting, please feel free to leave your comments in the chat.

Call to Order/Introductions

Budget Overview

- Sales and Use Tax Revenue Report (year to date)
- Revenues and Expenditures
- Revenues and Expenditures Forecast

Maintenance of Effort Requirement

Total Program Update – Through Q4

- Program percentages for Concrete, Asphalt Patch, Overlay, and Program Support

Pre-Overlay Concrete Highlights

Unit of Measure	Q4	Year-to-Date Quantities
Curb and Gutter (Linear feet)	51,132	261,951
Curb and Gutter (Miles)	10	50
Installed Sidewalk (Square feet)	148,561	784,496
New Pedestrian Ramps (Each)	70	424
Retrofitted Pedestrian Ramps (Each)	124	999
Cross pans (Each)	51	311

Asphalt Overlay Highlights

Unit of Measure	Q4 Quantities	Year-to-Date Quantities
Asphalt (Tons)	70,046	154,672
Lane Miles	68	216

How is Paving Managed?

- Overall Condition Index (OCI)

Roadway Treatment Options

System Condition

- 2015 Baseline
- 2020 Post 2C
- Current End of 2023

Cost of Maintaining One Mile

Funding Maintenance

2C (2026 to 2035) Look-Ahead

- Largest focus on residential roadways
- Inclusion of Preventative maintenance

What's Likely Next for 2C?

- November 2024 ballot
- Maintain 0.57% sales and use tax rate
- Extend for 10-year period (2026-2035)