

Colorado Springs Airport - August 2023 vs 2022 - Monthly Traffic Report

	REPORTED MONTH			
	Aug-23	Aug-22	YOY Δ	% Δ
ENPLANEMENTS				
American	18,615	15,118	3,497	23.1%
Avelo	1,052	0	1,052	-
Delta	10,174	3,947	6,227	157.8%
*Frontier		3,827	-3,827	-
Southwest	54,532	51,971	2,561	4.9%
Sun Country	1,461	0	-	-
United	25,854	23,063	2,791	12.1%
TOTAL	111,688	97,926	13,762	14.1%
*Enplanements +43.6% vs August 2019				
TOTAL PASSENGERS	223,205	195,364	27,841	14.3%
SEATS				
American	20,539	19,189	1,350	7.0%
Avelo	1,323	0	1,323	-
Delta	12,276	4,650	7,626	164.0%
*Frontier		6,480	-6,480	-
Southwest	76,300	67,112	9,188	13.7%
Sun Country	1,674	0	1,674	-
United	29,303	27,587	1,716	6.2%
TOTAL	141,415	125,018	16,397	13.1%
*Seats +47.8 % vs August 2019				
LOAD FACTOR				
American	90.6%	78.8%	-	11.8%
Avelo	79.5%	-	-	-
Delta	82.9%	84.9%	-	-2.0%
*Frontier		59.1%	-	-
Southwest	71.5%	77.4%	-	-6.0%
Sun Country	87.3%	-	-	-
United	88.2%	83.6%	-	4.6%
TOTAL	79.0%	78.3%	-	0.6%
* Southwest with "THRU" Passengers of 2,426 - Load Factor \longrightarrow 74.6 vs 71.5%				
*COS with "Southwest THRU" Passengers of 2,426 - Load Factor \longrightarrow 80.7 vs 79.0%				
*Load Factor \longrightarrow +2.3% vs August 2019				
	Jul-23	Jul-22	YOY Δ	% Δ
OPERATIONS				
Air Carrier	2,237	2,036	201	9.9%
Air Taxi	1,585	1,151	434	37.7%
General Aviation	7,973	9,295	-1,322	-14.2%
Military	1,790	2,196	-406	-18.5%
TOTAL	13,585	14,678	-1,093	-7.4%
				09/11/23

Colorado Springs Airport - August 2023 vs 2022 Year to Date Traffic Report

	REPORTED MONTH			
	YTD-23	YTD-22	YOY Δ	% Δ
ENPLANEMENTS				
American	134,860	116,868	17,992	15.4%
Avelo	4,582	0	4,582	-
Delta	45,525	30,159	15,366	50.9%
Frontier	0	41,047	-41,047	-
Southwest	385,968	340,758	45,210	13.3%
Sun Country	3,907	0	-	-
United	168,244	175,448	-7,204	-4.1%
TOTAL	743,086	704,280	38,806	5.5%
TOTAL PASSENGERS				
	1,479,550	1,401,971	77,579	5.5%
SEATS				
American	153,710	136,868	16,842	12.3%
Avelo	5,292	0	5,292	-
Delta	56,362	35,962	20,400	56.7%
Frontier	0	61,532	-61,532	-
Southwest	499,656	456,615	43,041	9.4%
Sun Country	4,650	0	4,650	-
United	199,117	215,562	-16,445	-7.6%
TOTAL	918,787	906,539	12,248	1.4%
LOAD FACTOR				
American	87.7%	85.4%	-	2.3%
Avelo	86.6%	-	-	-
Delta	80.8%	83.9%	-	-3.1%
Frontier	0.0%	66.7%	-	-
Southwest	77.2%	74.6%	-	2.6%
Sun Country	84.0%	-	-	-
United	84.5%	81.4%	-	3.1%
TOTAL	80.9%	77.7%	-	3.2%
PRIOR PERIOD OPERATIONS				
	YTD-23	YTD-22	YOY Δ	% Δ
OPERATIONS				
Air Carrier	12,959	11,765	1,194	10.1%
Air Taxi	8,436	7,633	803	10.5%
General Aviation	61,070	55,094	5,976	10.8%
Military	11,806	14,845	-3,039	-20.5%
TOTAL	94,271	89,337	4,934	5.5%
				09/11/23