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**Public Works Department**

**Operations & Maintenance Division**

**2C Advisory Committee Agenda**

**Electronic Meeting**

Thursday, 26 August 2021

10:30 – 11:30am

* ***Please mute microphones during the meeting***
* ***Meeting URL:***

<https://coloradosprings.webex.com/coloradosprings/j.php?MTID=ma3ba01cbe592cda27c3c12f2eeb52e3d>

* ***Meeting Password*:** 2CACMQ22021
* ***How to call in to the meeting for citizens:***

Please dial +1-408-418-9388 Access Code: 146 457 9234

* ***How to comment***
  + For Agenda Items - If you are a participant in the meeting via WebEx, please use the chat function to indicate you would like to comment. You may also utilize the “raise my hand” functionality.
* **Call to Order/Introductions**
* **Budget overview**
  + Sales and Use Tax Revenue Report (year to date)
  + Q2 Revenues and Expenditures
  + Revenues and Expenditures Forecast
  + 2021 Budget Report
* **2021 Maintenance of Effort Requirement**
* **Q2 Pre-Overlay Concrete Highlights** 
  + Curb and Gutter (Linear feet) – 37,487 (Q1 total), 51,910 (year to date total)
  + Curb & Gutter (Miles) – 7 (Q1 total), 10 (year to date total)
  + Install Sidewalk (Square feet) – 24,769 (Q1 total), 41,958 (year to date total)
  + New Pedestrian Ramps (Each) – 16 (Q1 total), 18 (year to date total)
  + Retrofitted Pedestrian Ramps (Each) – 352 (Q1 total), 464 (year to date total)
  + Cross pans (Each) – 38 (Q1 total), 64 (year to date total)
* **Q2 Asphalt Overlay Highlights**
  + 8,491 tons of asphalt (Q2 totals)
  + 11 lane miles (Q2 totals)
* **2CY6 Status Update**
* **Communication**
* **2021 Paving Map**
* **2021 Paving List**
* **Attachments**
  + Sales and Use Tax Revenue Report (year to date)
  + Q1 Revenues and Expenditures
  + 2021 Revenues and Expenditures Forecast
  + 2021 Budget Report
  + 2C2 2021 Paving Project
  + 2021 Maintenance of Effort Requirement
  + 2C Road Improvements 2016-2020 Program Report
  + 2021 Paving List