**2C Advisory Committee Agenda**

**City Hall**

**107 N Nevada Ave**

 Pikes Peak Room

27 February 2020

10:30 – 11:30am

* **Call to Order/Introductions**
* **Road Tax Fund**
* **Update to financials**
	+ 2C Expenditures and Revenue
	+ YTD Revenue
	+ Year Over Year 2C Revenue Comparison
	+ Year Over Year 2C Expenditures Comparison
* **Budget Overview**
	+ 2019 Budget Report
	+ 2C Program Spend and Completion Status
	+ 2019 Maintenance of Effort Requirement
* **Public Outreach**
	+ 2C Marketing Efforts
	+ Cone Zone Map
	+ Waze App
	+ 2C URL
	+ 2019 Programs Map
	+ 2C Planned Paving – 5-Year Map
* **Recent Examples of Public Outreach**
	+ Social media posts targeting:
		- Progress made to date
		- 2020 paving list
		- Photos of concrete work taking place
		- Coordination with Utilities, particularly on Garden of the Gods and North Union
	+ **Public engagement for projects with lengthy impacts (Garden of the Gods & North Union)**
		- Web pages
		- Monthly text updates
		- Nextdoor posts
		- Open House meeting prior to construction
* **Coordination Efforts**
* Multiple weekly coordination meetings are taking place with all program stakeholders to include, but not limited to:
	+ - School Districts
		- HOA’s
		- Businesses
		- Hospitals
		- Colorado Springs Utilities: Water, Gas, Electric, Waste Water
		- All City Departments
		- Colorado Department of Transportation
		- Private Contractors and Developers
* **2019 Work Schedule**
* **Pre-Overlay Concrete Highlights**
	+ 2019 Overlay Streets
		- Segments Completed – 18, year to date – 59
		- Miles of Curb & Gutter – 11, year to date – 36
		- Install Sidewalk (square feet) – 75,678, year to date – 332,513
		- Ped Ramps Installed – 76, year to date – 173
		- Ped Ramps Retrofitted – 221, year to date – 754

**Asphalt Overlay Highlights**

* + Martin Marietta Materials and Schmidt Construction placed:
		- Lane Miles Completed – 58, year to date – 166
		- Asphalt installed (tons) – 49,733, year to date – 142,625
* **2020 Paving List**
* **Attachments:**
	+ 2C Expenditures and Revenue
	+ YTD Revenue
	+ Year Over Year 2C Revenue Comparison
	+ Year Over Year 2C Expenditures Comparison
	+ 2019 Budget Report
	+ 2C Program Spend and Completion Status
	+ 2019 Maintenance of Effort Requirement
	+ 2019 Work Schedule
	+ 2020 Paving List
	+ 2C2 Paving List