



OFFICE OF THE CITY AUDITOR

2023 Audit Universe

Colorado Springs City Council’s Office of the City Auditor is responsible for providing audit coverage to a variety of entities. The Office of the City Auditor is responsible for auditing the systems used by the City of Colorado Springs and Enterprises of the City of Colorado Springs.

The Funds and their 2023 Budgets are as follows:

Entity	2023 Budget (in thousands)	Employees in Full Time Equivalents (FTE)
General Fund	\$420,307	2,299.75
Special Revenue Funds	\$198,130	386.00
Enterprises		
Colorado Springs Airport	\$160,288	121.00
Colorado Springs Utilities	\$1,561,654	2032.00
Memorial Health System Ent. ¹	\$5,649	0.00
Other Enterprise Funds	\$60,147	115.75
Permanent Funds	\$495	0.00
Grant Funds	\$171,955	107.25
Internal Service Funds ²	--	41.75

¹ The Memorial Health System collects lease payments and continues to incur expenditures related to excluded liabilities, such as the run-out on medical claims and workers’ compensation claims incurred prior to the leasing agreement with the University of Colorado Health System that was finalized on October 1, 2012.

² The total of the Internal Services Funds is \$56,403,355. We elected to exclude their budget here because those costs are included in the budgets of the other funds. However, the number of employees is not included in the other funds and they are listed here.

Source: City of Colorado Springs Annual Budget 2023, Colorado Springs Utilities Annual Operating Financial Plan, and Colorado Springs Utilities personnel.